

Utr. Supervisor
rplAnalíticoPresu

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov
44-00	Otros Derechos	\$35,039,714.13	\$521,496.00	\$8,842,114.41	\$1,064,185.19	\$786,911.00	\$2,394,672.96	\$4,532,237.69	\$925,449.08	\$6,358,827.87	\$1,402,624.78	\$3,812,736.33	\$879,778.00
44-03	Derechos en Materia de	\$35,039,714.13	\$521,496.00	\$8,842,114.41	\$1,064,185.19	\$786,911.00	\$2,394,672.96	\$4,532,237.69	\$925,449.08	\$6,358,827.87	\$1,402,624.78	\$3,812,736.33	\$879,778.00
44-03-03	Derechos por la Expedición de	\$35,031,589.45	\$521,496.00	\$8,842,114.41	\$1,064,185.19	\$786,911.00	\$2,394,672.96	\$4,532,237.69	\$925,449.08	\$6,358,827.87	\$1,402,624.78	\$3,804,611.65	\$879,778.00
44-03-08	Derechos por la Participación en	\$8,124.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,124.68	\$0.00
51-00	Productos	\$338,303.55	\$30.17	\$1,025.97	\$1,221.01	\$334.76	\$636.69	\$198,649.06	\$28,083.19	\$24,977.51	\$23,001.25	\$20,908.66	\$2,989.07
51-01	Productos	\$338,303.55	\$30.17	\$1,025.97	\$1,221.01	\$334.76	\$636.69	\$198,649.06	\$28,083.19	\$24,977.51	\$23,001.25	\$20,908.66	\$2,989.07
51-01-1	INGRESOS FINANCIEROS	\$338,303.55	\$30.17	\$1,025.97	\$1,221.01	\$334.76	\$636.69	\$198,649.06	\$28,083.19	\$24,977.51	\$23,001.25	\$20,908.66	\$2,989.07
51-01-1-001	Intereses Bancarios	\$338,303.55	\$30.17	\$1,025.97	\$1,221.01	\$334.76	\$636.69	\$198,649.06	\$28,083.19	\$24,977.51	\$23,001.25	\$20,908.66	\$2,989.07
79-00	Otros Ingresos	\$2,532,968.06	\$86,985.00	\$14,250.00	\$18,850.09	\$44,750.00	\$22,850.44	\$8,752.00	\$708,688.45	\$1,501,600.01	\$22,692.07	\$31,750.00	\$26,250.00
79-02	Otros Ingresos, Otros Ingresos y	\$2,532,968.06	\$86,985.00	\$14,250.00	\$18,850.09	\$44,750.00	\$22,850.44	\$8,752.00	\$708,688.45	\$1,501,600.01	\$22,692.07	\$31,750.00	\$26,250.00
79-02-01	Otros Ingresos	\$7,944.62	\$0.00	\$0.00	\$200.09	\$0.00	\$0.44	\$2.00	\$0.01	\$0.01	\$7,942.07	\$0.00	\$0.00
79-02-02	Donativos	\$2,141,687.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,687.44	\$1,500,000.00	\$0.00	\$0.00	\$0.00
79-02-04	Regularización de terrenos	\$383,336.00	\$86,985.00	\$14,250.00	\$18,850.00	\$44,750.00	\$22,850.00	\$8,750.00	\$67,001.00	\$1,600.00	\$14,750.00	\$31,750.00	\$26,250.00
Total		\$37,910,985.74	\$608,511.17	\$8,857,390.38	\$1,084,256.29	\$831,995.76	\$2,418,160.09	\$4,739,638.75	\$1,662,220.72	\$7,885,405.39	\$1,448,318.10	\$3,865,394.99	\$909,017.07

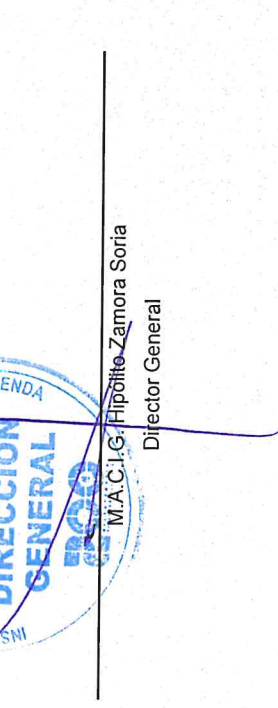
"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contiene toda la información referente a la situación y/o los resultados del Instituto Municipal de Desarrollo Urbano y Vivienda de Hidalgo, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"



L. C. María Guadalupe Orozco Rodríguez
Comisaría



Director de Finanzas y Administración



M.A.C.I.G. Hipólito Zamora Soria
Director General