

INSTITUTO MUNICIPAL DE DESARROLLO URBANO Y VIVIENDA
ESTADO DE HIDALGO

Análisis Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2025

Ucr: Supervisor
rp:AnálisisPresu

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/abr./2026
01:37 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1 Recursos Fiscales																
1000	SERVICIOS PERSONALES	\$15,993,767.00	\$60,080.00	\$524,928.89	\$1,031,711.50	\$3,059.80	\$8,615.22	\$505,861.00	\$1,066,348.53	\$977,699.00	\$1,040,887.83	\$1,048,003.06	\$1,051,387.16	\$2,774,995.74	\$10,093,477.73	\$5,900,289.27
1100	REMUNERACIONES AL PERSONAL DE	\$12,366,240.00	\$0.00	\$449,591.00	\$887,422.00	\$0.00	\$0.00	\$437,421.00	\$888,293.68	\$869,236.00	\$882,724.00	\$920,725.00	\$922,536.00	\$925,683.00	\$7,183,651.68	\$5,182,588.32
1130	Sueldos base al personal permanente	\$12,366,240.00	\$0.00	\$449,591.00	\$887,422.00	\$0.00	\$0.00	\$437,421.00	\$888,293.68	\$869,236.00	\$882,724.00	\$920,725.00	\$922,536.00	\$925,683.00	\$7,183,651.68	\$5,182,588.32
1300	REMUNERACIONES ADICIONALES Y	\$2,267,147.00	\$60,080.00	\$22,653.88	\$38,456.00	\$0.00	\$8,615.22	\$18,073.00	\$77,241.85	\$7,328.00	\$34,467.00	\$8,075.00	\$7,509.00	\$1,734,340.00	\$2,016,838.95	\$250,308.05
1320	Primas de vacaciones, dominical y	\$2,267,147.00	\$60,080.00	\$22,653.88	\$38,456.00	\$0.00	\$8,615.22	\$18,073.00	\$77,241.85	\$7,328.00	\$34,467.00	\$8,075.00	\$7,509.00	\$1,734,340.00	\$2,016,838.95	\$250,308.05
1321	Primas de vacaciones, dominical y	\$2,267,147.00	\$60,080.00	\$22,653.88	\$38,456.00	\$0.00	\$8,615.22	\$18,073.00	\$77,241.85	\$7,328.00	\$34,467.00	\$8,075.00	\$7,509.00	\$1,734,340.00	\$2,016,838.95	\$250,308.05
1500	OTRAS PRESTACIONES SOCIALES Y	\$1,360,380.00	\$0.00	\$52,584.01	\$105,833.50	\$3,059.80	\$0.00	\$50,367.00	\$100,813.00	\$101,115.00	\$123,696.83	\$119,203.06	\$121,342.16	\$114,972.74	\$892,987.10	\$467,392.90
1540	Prestaciones contractuales	\$1,360,380.00	\$0.00	\$52,584.01	\$105,833.50	\$3,059.80	\$0.00	\$50,367.00	\$100,813.00	\$101,115.00	\$123,696.83	\$119,203.06	\$121,342.16	\$114,972.74	\$892,987.10	\$467,392.90
2000	Prestaciones contractuales	\$2,353,000.00	\$110,585.78	\$98,887.89	\$99,484.50	\$89,180.45	\$20,485.80	\$63,391.50	\$16,796.80	\$24,637.46	\$80,938.38	\$96,748.30	\$41,677.68	\$62,925.92	\$805,741.46	\$1,547,258.54
2100	MATERIALES Y SUMINISTROS	\$1,117,000.00	\$45,020.95	\$71,072.81	\$40,291.65	\$23,229.53	\$10,343.72	\$211.50	\$0.00	\$0.00	\$612.00	\$3,131.80	\$1,173.00	\$10,396.04	\$205,483.40	\$911,516.60
2110	Materiales, útiles y equipos menores de	\$837,000.00	\$41,575.75	\$47,950.53	\$40,291.65	\$23,049.56	\$10,343.72	\$211.50	\$0.00	\$0.00	\$612.00	\$3,131.80	\$1,173.00	\$10,396.04	\$178,735.95	\$658,264.05
2111	Materiales, útiles y equipos menores de	\$538,000.00	\$7,013.70	\$39,106.93	\$30,407.48	\$12,422.25	\$1,302.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,226.20	\$99,877.04	\$438,122.96
2112	Gastos de Oficina	\$144,000.00	\$34,562.05	\$8,843.60	\$9,884.17	\$10,627.71	\$9,041.04	\$211.50	\$0.00	\$0.00	\$612.00	\$1,734.00	\$1,173.00	\$2,169.84	\$78,858.91	\$65,141.09
2113	Muebles de oficina, estantería y equipo	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00
2140	Materiales, útiles y equipos menores de	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
2141	Materiales, útiles y equipos menores de	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
2160	Material de limpieza	\$100,000.00	\$3,445.20	\$23,122.28	\$0.00	\$179.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,747.45	\$71,252.55
2161	Material de limpieza	\$100,000.00	\$3,445.20	\$23,122.28	\$0.00	\$179.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,747.45	\$71,252.55
2200	ALIMENTOS Y UTENSILIOS	\$164,000.00	\$0.00	\$4,338.40	\$9,817.16	\$0.00	\$6,322.00	\$41,180.00	\$16,796.80	\$11,832.00	\$0.00	\$33,571.80	\$7,267.28	\$8,352.00	\$139,477.44	\$73,522.56
2210	Productos alimenticios para personas	\$164,000.00	\$0.00	\$4,338.40	\$9,817.16	\$0.00	\$6,322.00	\$41,180.00	\$16,796.80	\$11,832.00	\$0.00	\$33,571.80	\$7,267.28	\$8,352.00	\$139,477.44	\$73,522.56
2211	Productos alimenticios para personas	\$164,000.00	\$0.00	\$4,338.40	\$9,817.16	\$0.00	\$6,322.00	\$41,180.00	\$16,796.80	\$11,832.00	\$0.00	\$33,571.80	\$7,267.28	\$8,352.00	\$139,477.44	\$73,522.56
2400	MATERIALES Y ARTÍCULOS DE	\$114,000.00	\$0.00	\$2,578.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,805.46	\$39,416.80	\$0.00	\$0.00	\$0.00	\$54,802.10	\$59,197.90
2460	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2461	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2480	Materiales complementarios	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,805.46	\$0.00	\$0.00	\$0.00	\$0.00	\$12,805.46	\$194.54
2481	Materiales complementarios	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,805.46	\$0.00	\$0.00	\$0.00	\$0.00	\$12,805.46	\$194.54
2490	Otros materiales y artículos de	\$81,000.00	\$0.00	\$2,578.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,416.80	\$0.00	\$0.00	\$0.00	\$41,996.64	\$39,003.36
2491	Otros materiales y artículos de	\$81,000.00	\$0.00	\$2,578.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,416.80	\$0.00	\$0.00	\$0.00	\$41,996.64	\$39,003.36
2500	PRODUCTOS QUÍMICOS,	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$260,000.00	\$0.00	\$12,500.00	\$20,799.00	\$18,570.00	\$2,500.00	\$22,000.00	\$0.00	\$0.00	\$2,760.00	\$23,000.00	\$23,679.00	\$20,000.00	\$145,808.00	\$114,192.00
2610	Combustibles, lubricantes y aditivos	\$260,000.00	\$0.00	\$12,500.00	\$20,799.00	\$18,570.00	\$2,500.00	\$22,000.00	\$0.00	\$0.00	\$2,760.00	\$23,000.00	\$23,679.00	\$20,000.00	\$145,808.00	\$114,192.00
2611	Combustibles, lubricantes y aditivos	\$260,000.00	\$0.00	\$12,500.00	\$20,799.00	\$18,570.00	\$2,500.00	\$22,000.00	\$0.00	\$0.00	\$2,760.00	\$23,000.00	\$23,679.00	\$20,000.00	\$145,808.00	\$114,192.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$162,000.00	\$61,955.34	\$0.00	\$17,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,500.34	\$82,499.66



Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2710	Vestuario y uniformes	\$150,000.00	\$61,955.34	\$0.00	\$17,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,500.34	\$70,499.66
2711	Vestuario y uniformes	\$150,000.00	\$61,955.34	\$0.00	\$17,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,500.34	\$70,499.66
2740	Productos textiles	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2741	Productos textiles	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2900	HERRAMIENTAS, REFACCIONES Y	\$526,000.00	\$3,609.49	\$8,396.84	\$11,031.69	\$47,380.52	\$1,320.08	\$0.00	\$0.00	\$0.00	\$38,149.58	\$37,045.70	\$9,558.40	\$24,177.88	\$180,670.18	\$345,329.82
2910	Herramientas menores	\$130,000.00	\$0.00	\$2,260.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,848.36	\$0.00	\$0.00	\$27,108.40	\$102,891.60
2911	Herramientas menores	\$130,000.00	\$0.00	\$2,260.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,848.36	\$0.00	\$0.00	\$27,108.40	\$102,891.60
2920	Refacciones y accesorios menores de	\$40,000.00	\$0.00	\$0.00	\$1,232.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,232.01	\$38,767.99
2921	Refacciones y accesorios menores de	\$40,000.00	\$0.00	\$0.00	\$1,232.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,232.01	\$38,767.99
2930	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2931	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2940	Refacciones y accesorios menores de	\$240,000.00	\$3,609.49	\$4,384.80	\$9,161.68	\$29,848.16	\$1,320.08	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.20	\$0.00	\$0.00	\$80,556.29	\$159,443.71
2941	Refacciones y accesorios menores de	\$240,000.00	\$3,609.49	\$4,384.80	\$9,161.68	\$29,848.16	\$1,320.08	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.20	\$0.00	\$0.00	\$80,556.29	\$159,443.71
2960	Refacciones y accesorios menores de	\$104,000.00	\$0.00	\$1,752.00	\$638.00	\$17,532.36	\$0.00	\$0.00	\$0.00	\$0.00	\$38,149.58	\$4,063.14	\$9,558.40	\$80.00	\$32,226.52	\$32,226.52
2961	Refacciones y accesorios menores de	\$104,000.00	\$0.00	\$1,752.00	\$638.00	\$17,532.36	\$0.00	\$0.00	\$0.00	\$0.00	\$38,149.58	\$4,063.14	\$9,558.40	\$80.00	\$32,226.52	\$32,226.52
3000	SERVICIOS GENERALES	\$4,590,500.00	\$119,987.20	\$183,528.08	\$89,131.91	\$26,645.63	\$71,837.00	\$132,897.75	\$42,022.00	\$56,436.00	\$241,704.01	\$2,115,896.03	\$518,353.26	\$136,886.39	\$3,745,325.26	\$845,174.74
3100	SERVICIOS BASICOS	\$175,000.00	\$16,280.00	\$19,671.00	\$3,397.00	\$3,397.00	\$0.00	\$0.00	\$3,397.00	\$19,446.00	\$3,397.00	\$20,466.00	\$5,789.00	\$4,896.00	\$100,136.00	\$74,864.00
3110	Energía eléctrica	\$90,000.00	\$16,280.00	\$16,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,049.00	\$0.00	\$17,119.00	\$0.00	\$0.00	\$65,722.00	\$24,278.00
3111	Energía eléctrica	\$90,000.00	\$16,280.00	\$16,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,049.00	\$0.00	\$17,119.00	\$0.00	\$0.00	\$65,722.00	\$24,278.00
3150	Telefonía celular	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,392.00	\$0.00	\$2,392.00	\$2,608.00
3151	Telefonía celular	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,392.00	\$0.00	\$2,392.00	\$2,608.00
3160	Servicios de telecomunicaciones y	\$80,000.00	\$0.00	\$3,397.00	\$3,397.00	\$3,397.00	\$0.00	\$0.00	\$3,397.00	\$3,397.00	\$3,397.00	\$3,347.00	\$3,397.00	\$4,896.00	\$32,022.00	\$47,978.00
3161	Servicios de telecomunicaciones y	\$80,000.00	\$0.00	\$3,397.00	\$3,397.00	\$3,397.00	\$0.00	\$0.00	\$3,397.00	\$3,397.00	\$3,397.00	\$3,347.00	\$3,397.00	\$4,896.00	\$32,022.00	\$47,978.00
3200	SERVICIOS DE ARRENDAMIENTO	\$175,000.00	\$25,868.00	\$8,700.00	\$8,700.00	\$12,365.60	\$8,816.00	\$0.00	\$8,816.00	\$15,000.00	\$0.00	\$6,565.60	\$8,700.00	\$8,700.00	\$112,231.20	\$62,768.80
3230	Arrendamiento de mobiliario y equipo de	\$90,000.00	\$8,700.00	\$8,700.00	\$8,700.00	\$12,365.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,565.60	\$8,700.00	\$8,700.00	\$62,431.20	\$27,568.80
3231	Arrendamiento de Equipo y Bienes	\$90,000.00	\$8,700.00	\$8,700.00	\$8,700.00	\$12,365.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,565.60	\$8,700.00	\$8,700.00	\$62,431.20	\$27,568.80
3270	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$30,000.00
3271	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$30,000.00
3290	Otros arrendamientos	\$40,000.00	\$17,168.00	\$0.00	\$0.00	\$0.00	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$5,200.00
3291	Otros arrendamientos	\$40,000.00	\$17,168.00	\$0.00	\$0.00	\$0.00	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$5,200.00
3300	SERVICIOS PROFESIONALES,	\$2,378,000.00	\$6,536.60	\$25,619.60	\$14,912.32	\$957.00	\$0.00	\$97,549.75	\$0.00	\$0.00	\$2,499.00	\$1,999,090.00	\$3,538.00	\$0.00	\$2,150,702.27	\$227,297.73
3310	Servicios legales, de contabilidad,	\$190,000.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$97,549.75	\$0.00	\$0.00	\$2,499.00	\$0.00	\$0.00	\$0.00	\$105,848.75	\$84,151.25
3311	Servicios legales	\$190,000.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$97,549.75	\$0.00	\$0.00	\$2,499.00	\$0.00	\$0.00	\$0.00	\$105,848.75	\$84,151.25
3330	Servicios de consultoría administrativa,	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3331	Servicios de consultoría administrativa,	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3340	Servicios de capacitación	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3341	Servicios de capacitación	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3360	Servicios de apoyo administrativo,	\$110,000.00	\$6,536.60	\$25,619.60	\$9,112.32	\$957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,538.00	\$0.00	\$45,763.52	\$64,236.48
3361	Servicios de apoyo administrativo,	\$110,000.00	\$6,536.60	\$25,619.60	\$9,112.32	\$957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,538.00	\$0.00	\$45,763.52	\$64,236.48
3390	Servicios profesionales, científicos y	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999,090.00	\$0.00	\$0.00	\$1,999,090.00	\$910.00



Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3393	Prestación de Servicios Profesionales	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999,090.00	\$0.00	\$0.00	\$1,999,090.00	\$910.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$38,000.00	\$127.60	\$127.60	\$400.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.23	\$0.00	\$0.00	\$4,537.63	\$33,462.37
3410	Servicios financieros y bancarios	\$8,000.00	\$127.60	\$127.60	\$400.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.40	\$7,344.60
3411	Servicios financieros y bancarios	\$8,000.00	\$127.60	\$127.60	\$400.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.40	\$7,344.60
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.23	\$0.00	\$0.00	\$3,882.23	\$26,117.77
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.23	\$0.00	\$0.00	\$3,882.23	\$26,117.77
3500	SERVICIOS DE INSTALACIÓN,	\$333,500.00	\$0.00	\$43,364.08	\$18,547.74	\$2,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$9,187.20	\$41,909.51	\$0.00	\$115,742.53	\$217,757.47
3510	Conservación y mantenimiento menor de	\$183,000.00	\$0.00	\$43,364.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,187.20	\$41,909.51	\$0.00	\$94,460.79	\$88,539.21
3511	Conservación y mantenimiento menor de	\$183,000.00	\$0.00	\$43,364.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,187.20	\$41,909.51	\$0.00	\$94,460.79	\$88,539.21
3520	Instalación, reparación y mantenimiento	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3521	Instalación, reparación y mantenimiento	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3530	Instalación, reparación y mantenimiento	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3531	Instalación, reparación y mantenimiento	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3550	Reparación y mantenimiento de equipo	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00
3551	Reparación y mantenimiento de equipo	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3610	Difusión por radio, televisión y otros	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3611	Difusión por radio, televisión y otros	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$107,000.00	\$0.00	\$0.00	\$4,063.65	\$2,497.00	\$3,118.00	\$0.00	\$0.00	\$0.00	\$1,921.01	\$2,729.00	\$12,596.75	\$15,303.79	\$42,229.20	\$64,770.80
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3750	Viáticos en el país	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
3751	Viáticos en el país	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
3800	SERVICIOS OFICIALES	\$172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,000.00
3810	Gastos de ceremonial	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
3811	Gastos de ceremonial	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
3820	Gastos de orden social y cultural	\$130,000.00	\$0.00	\$43,244.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3821	Gastos de orden social y cultural	\$130,000.00	\$0.00	\$43,244.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3900	OTROS SERVICIOS GENERALES	\$1,112,000.00	\$71,175.00	\$42,801.00	\$39,111.00	\$4,935.03	\$59,903.00	\$35,348.00	\$29,809.00	\$31,990.00	\$233,647.00	\$73,976.00	\$400,000.00	\$67,114.00	\$1,089,809.03	\$22,190.97
3920	Impuestos y derechos	\$292,000.00	\$0.00	\$10,890.00	\$8,025.00	\$4,935.03	\$0.00	\$5,860.00	\$0.00	\$0.00	\$204,324.00	\$43,272.00	\$0.00	\$5,148.00	\$282,454.03	\$9,545.97
3921	Impuestos y derechos	\$292,000.00	\$0.00	\$10,890.00	\$8,025.00	\$4,935.03	\$0.00	\$5,860.00	\$0.00	\$0.00	\$204,324.00	\$43,272.00	\$0.00	\$5,148.00	\$282,454.03	\$9,545.97
3940	Sentencias y resoluciones por autoridad	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
3941	Sentencias y resoluciones por autoridad	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
3980	Impuesto sobre nóminas y otros que se	\$420,000.00	\$71,175.00	\$31,911.00	\$31,086.00	\$0.00	\$59,903.00	\$29,488.00	\$29,809.00	\$31,990.00	\$29,323.00	\$30,704.00	\$0.00	\$61,966.00	\$407,355.00	\$12,645.00
3981	Impuesto sobre nóminas y otros que se	\$420,000.00	\$71,175.00	\$31,911.00	\$31,086.00	\$0.00	\$59,903.00	\$29,488.00	\$29,809.00	\$31,990.00	\$29,323.00	\$30,704.00	\$0.00	\$61,966.00	\$407,355.00	\$12,645.00
4000	TRANSFERENCIAS,	\$1,465,000.00	\$52,661.11	\$43,811.69	\$64,759.32	\$85,408.48	\$12,722.88	\$0.00	\$0.00	\$67,150.66	\$81,104.88	\$0.00	\$34,475.20	\$549,929.06	\$992,023.28	\$472,976.72
4400	AYUDAS SOCIALES	\$1,465,000.00	\$52,661.11	\$43,811.69	\$64,759.32	\$85,408.48	\$12,722.88	\$0.00	\$0.00	\$67,150.66	\$81,104.88	\$0.00	\$34,475.20	\$549,929.06	\$992,023.28	\$472,976.72
4410	Ayudas sociales a personas	\$360,000.00	\$10,382.00	\$0.00	\$28,038.36	\$0.00	\$12,722.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,959.99	\$61,103.23	\$298,896.77
4411	Ayudas sociales a personas	\$360,000.00	\$10,382.00	\$0.00	\$28,038.36	\$0.00	\$12,722.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,959.99	\$61,103.23	\$298,896.77
4420	Becas y otras ayudas para programas de	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,500.00	\$113,500.00	\$91,500.00

Objeto del Gasto		Presupuesto	Vigente												Diferencia	
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
4421	Becas y otras ayudas para programas de	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,500.00	\$113,500.00	\$91,500.00
4450	Ayudas sociales a instituciones sin fines	\$900,000.00	\$42,279.11	\$43,811.69	\$36,720.96	\$85,408.48	\$0.00	\$0.00	\$0.00	\$67,150.66	\$81,104.88	\$0.00	\$34,475.20	\$426,469.07	\$817,420.05	\$82,579.95
4451	Ayudas sociales a instituciones sin fines	\$900,000.00	\$42,279.11	\$43,811.69	\$36,720.96	\$85,408.48	\$0.00	\$0.00	\$0.00	\$67,150.66	\$81,104.88	\$0.00	\$34,475.20	\$426,469.07	\$817,420.05	\$82,579.95
5000	BIENES MUEBLES, INMUEBLES E	\$1,108,718.74	\$12,178.84	\$23,139.68	\$502,454.76	\$0.00	\$21,819.60	\$0.00	\$0.00	\$106,362.09	\$0.00	\$63,976.00	\$0.00	\$27,212.44	\$757,143.41	\$351,575.33
5100	MOBILIARIO Y EQUIPO DE	\$625,725.74	\$12,178.84	\$0.00	\$115,461.76	\$0.00	\$21,819.60	\$0.00	\$0.00	\$106,362.09	\$0.00	\$63,976.00	\$0.00	\$27,212.44	\$347,010.73	\$278,715.01
5110	Muebles de oficina y estantería	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,976.00	\$0.00	\$0.00	\$63,976.00	\$51,024.00
5111	Muebles de oficina y estantería	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,976.00	\$0.00	\$0.00	\$63,976.00	\$51,024.00
5150	Equipo de cómputo y de tecnologías de la	\$510,725.74	\$12,178.84	\$0.00	\$115,461.76	\$0.00	\$21,819.60	\$0.00	\$0.00	\$106,362.09	\$0.00	\$0.00	\$0.00	\$27,212.44	\$283,034.73	\$227,691.01
5151	Equipo de cómputo y de tecnologías de la	\$510,725.74	\$12,178.84	\$0.00	\$115,461.76	\$0.00	\$21,819.60	\$0.00	\$0.00	\$106,362.09	\$0.00	\$0.00	\$0.00	\$27,212.44	\$283,034.73	\$227,691.01
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$60,000.00	\$0.00	\$23,139.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,139.68	\$36,860.32
5230	Cámaras fotográficas y de video	\$60,000.00	\$0.00	\$23,139.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,139.68	\$36,860.32
5231	Cámaras fotográficas y de video	\$60,000.00	\$0.00	\$23,139.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,139.68	\$36,860.32
5400	VEHICULOS Y EQUIPO DE	\$386,993.00	\$0.00	\$0.00	\$386,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,993.00	\$0.00
5410	Vehículos y equipo terrestre	\$386,993.00	\$0.00	\$0.00	\$386,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,993.00	\$0.00
5411	Vehículos y equipo terrestre	\$386,993.00	\$0.00	\$0.00	\$386,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,993.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
5910	Software	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
5911	Software	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
6000	INVERSIÓN PÚBLICA	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,567,310.30	\$0.00	\$0.00	\$1,567,310.30	\$1,232,689.70
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6120	Edificación no habitacional	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6121	Edificación no habitacional	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,567,310.30	\$0.00	\$0.00	\$1,567,310.30	\$232,689.70
6220	Edificación no habitacional	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,567,310.30	\$0.00	\$0.00	\$1,567,310.30	\$232,689.70
6221	Edificación no habitacional	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,567,310.30	\$0.00	\$0.00	\$1,567,310.30	\$232,689.70
8000	PARTICIPACIONES Y	\$9,600,000.00	\$0.00	\$0.00	\$6,487,576.00	\$4,750.00	\$9,500.00	\$462,000.00	\$0.00	\$462,000.00	\$1,598,826.00	\$348,000.00	\$0.00	\$0.00	\$9,372,652.00	\$227,348.00
8500	CONVENIOS	\$9,600,000.00	\$0.00	\$0.00	\$6,487,576.00	\$4,750.00	\$9,500.00	\$462,000.00	\$0.00	\$462,000.00	\$1,598,826.00	\$348,000.00	\$0.00	\$0.00	\$9,372,652.00	\$227,348.00
8530	Otros Convenios	\$9,600,000.00	\$0.00	\$0.00	\$6,487,576.00	\$4,750.00	\$9,500.00	\$462,000.00	\$0.00	\$462,000.00	\$1,598,826.00	\$348,000.00	\$0.00	\$0.00	\$9,372,652.00	\$227,348.00
8531	Otros Convenios	\$9,600,000.00	\$0.00	\$0.00	\$6,487,576.00	\$4,750.00	\$9,500.00	\$462,000.00	\$0.00	\$462,000.00	\$1,598,826.00	\$348,000.00	\$0.00	\$0.00	\$9,372,652.00	\$227,348.00
Recursos Fiscales		\$37,910,985.74	\$355,492.93	\$874,196.23	\$8,275,117.99	\$209,044.36	\$144,980.50	\$1,164,150.25	\$1,125,167.33	\$1,704,285.21	\$3,043,461.10	\$5,239,934.69	\$1,645,893.30	\$3,551,949.55	\$27,333,673.44	\$10,577,312.30

Total Final		\$37,910,985.74	\$355,492.93	\$874,196.23	\$8,275,117.99	\$209,044.36	\$144,980.50	\$1,164,150.25	\$1,125,167.33	\$1,704,285.21	\$3,043,461.10	\$5,239,934.69	\$1,645,893.30	\$3,551,949.55	\$27,333,673.44	\$10,577,312.30
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Objeto del Gasto	Presupuesto Vigiente												Diferencia Total (Vigente - Total)
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	
"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contiene toda la información referente a la situación y/o los resultados del Instituto Municipal de Desarrollo Urbano y Vivienda, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"													
	M.A.C.I.G. Hipólito Zamora Soria Director General												
													
	L.C. Daniel Mariano Nieto Director de Finanzas y Administración												
													
	L. C. María Guadalupe Orozco Rodríguez Comisaria												