

INSTITUTO MUNICIPAL DE DESARROLLO URBANO Y VIVIENDA

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

30/6/2026

Fecha y hora de Impresión
10/jul./2026 01:07 p. m.

del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
SERVICIOS PERSONALES	\$16,453,450.20	\$0.00	\$16,453,450.20	\$2,868,163.78	\$13,585,286.42	\$2,868,163.78	\$0.00	\$13,585,286.42	\$2,868,163.78	\$2,868,163.78	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER FIJO	\$12,738,504.00	\$0.00	\$12,738,504.00	\$2,499,305.00	\$10,239,199.00	\$2,499,305.00	\$0.00	\$10,239,199.00	\$2,499,305.00	\$2,499,305.00	\$0.00
Sueldos base al personal permanente	\$12,738,504.00	\$0.00	\$12,738,504.00	\$2,499,305.00	\$10,239,199.00	\$2,499,305.00	\$0.00	\$10,239,199.00	\$2,499,305.00	\$2,499,305.00	\$0.00
Sueldos base al personal permanente	\$12,738,504.00	\$0.00	\$12,738,504.00	\$2,499,305.00	\$10,239,199.00	\$2,499,305.00	\$0.00	\$10,239,199.00	\$2,499,305.00	\$2,499,305.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,344,686.06	\$0.00	\$2,344,686.06	\$41,609.00	\$2,303,077.06	\$41,609.00	\$0.00	\$2,303,077.06	\$41,609.00	\$41,609.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de año	\$2,344,686.06	\$0.00	\$2,344,686.06	\$41,609.00	\$2,303,077.06	\$41,609.00	\$0.00	\$2,303,077.06	\$41,609.00	\$41,609.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de año	\$2,344,686.06	\$0.00	\$2,344,686.06	\$41,609.00	\$2,303,077.06	\$41,609.00	\$0.00	\$2,303,077.06	\$41,609.00	\$41,609.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,370,260.14	\$0.00	\$1,370,260.14	\$327,249.78	\$1,043,010.36	\$327,249.78	\$0.00	\$1,043,010.36	\$327,249.78	\$327,249.78	\$0.00
Prestaciones contractuales	\$1,370,260.14	\$0.00	\$1,370,260.14	\$327,249.78	\$1,043,010.36	\$327,249.78	\$0.00	\$1,043,010.36	\$327,249.78	\$327,249.78	\$0.00
Prestaciones contractuales	\$1,370,260.14	\$0.00	\$1,370,260.14	\$327,249.78	\$1,043,010.36	\$327,249.78	\$0.00	\$1,043,010.36	\$327,249.78	\$327,249.78	\$0.00
MATERIALES Y SUMINISTROS	\$2,707,049.80	\$0.00	\$2,707,049.80	\$269,051.58	\$2,437,998.22	\$269,051.58	\$0.00	\$2,437,998.22	\$269,051.58	\$269,051.58	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$1,161,000.00	\$0.00	\$1,161,000.00	\$144,561.09	\$1,016,438.91	\$144,561.09	\$0.00	\$1,016,438.91	\$144,561.09	\$144,561.09	\$0.00
Materiales, útiles y equipos menores de oficina	\$919,000.00	\$0.00	\$919,000.00	\$86,263.17	\$832,736.83	\$86,263.17	\$0.00	\$832,736.83	\$86,263.17	\$86,263.17	\$0.00
Materiales, útiles y equipos menores de oficina	\$670,000.00	\$0.00	\$670,000.00	\$15,180.92	\$654,819.08	\$15,180.92	\$0.00	\$654,819.08	\$15,180.92	\$15,180.92	\$0.00
Gastos de Oficina	\$114,000.00	\$0.00	\$114,000.00	\$50,994.07	\$63,005.93	\$50,994.07	\$0.00	\$63,005.93	\$50,994.07	\$50,994.07	\$0.00
Muebles de oficina, estantería y equipo de administración	\$135,000.00	\$0.00	\$135,000.00	\$20,088.18	\$114,911.82	\$20,088.18	\$0.00	\$114,911.82	\$20,088.18	\$20,088.18	\$0.00
Materiales, útiles y equipos menores de tecnologías de la información	\$170,000.00	\$0.00	\$170,000.00	\$41,008.12	\$128,991.88	\$41,008.12	\$0.00	\$128,991.88	\$41,008.12	\$41,008.12	\$0.00
Materiales, útiles y equipos menores de tecnologías de la información	\$170,000.00	\$0.00	\$170,000.00	\$41,008.12	\$128,991.88	\$41,008.12	\$0.00	\$128,991.88	\$41,008.12	\$41,008.12	\$0.00
Material de limpieza	\$72,000.00	\$0.00	\$72,000.00	\$17,289.80	\$54,710.20	\$17,289.80	\$0.00	\$54,710.20	\$17,289.80	\$17,289.80	\$0.00
Material de limpieza	\$72,000.00	\$0.00	\$72,000.00	\$17,289.80	\$54,710.20	\$17,289.80	\$0.00	\$54,710.20	\$17,289.80	\$17,289.80	\$0.00
ALIMENTOS Y UTENSILIOS	\$175,049.80	\$0.00	\$175,049.80	\$9,419.20	\$165,630.60	\$9,419.20	\$0.00	\$165,630.60	\$9,419.20	\$9,419.20	\$0.00
Productos alimenticios para personas	\$175,049.80	\$0.00	\$175,049.80	\$9,419.20	\$165,630.60	\$9,419.20	\$0.00	\$165,630.60	\$9,419.20	\$9,419.20	\$0.00
Productos alimenticios para personas	\$175,049.80	\$0.00	\$175,049.80	\$9,419.20	\$165,630.60	\$9,419.20	\$0.00	\$165,630.60	\$9,419.20	\$9,419.20	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE LA CONSTRUCCIÓN	\$186,000.00	\$0.00	\$186,000.00	\$5,846.40	\$180,153.60	\$5,846.40	\$0.00	\$180,153.60	\$5,846.40	\$5,846.40	\$0.00
Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$136,000.00	\$0.00	\$136,000.00	\$5,846.40	\$130,153.60	\$5,846.40	\$0.00	\$130,153.60	\$5,846.40	\$5,846.40	\$0.00
Otros materiales y artículos de construcción y reparación	\$136,000.00	\$0.00	\$136,000.00	\$5,846.40	\$130,153.60	\$5,846.40	\$0.00	\$130,153.60	\$5,846.40	\$5,846.40	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA SALUD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$334,000.00	\$0.00	\$334,000.00	\$70,500.00	\$263,500.00	\$70,500.00	\$0.00	\$263,500.00	\$70,500.00	\$70,500.00	\$0.00
Combustibles, lubricantes y aditivos	\$334,000.00	\$0.00	\$334,000.00	\$70,500.00	\$263,500.00	\$70,500.00	\$0.00	\$263,500.00	\$70,500.00	\$70,500.00	\$0.00
Combustibles, lubricantes y aditivos	\$334,000.00	\$0.00	\$334,000.00	\$70,500.00	\$263,500.00	\$70,500.00	\$0.00	\$263,500.00	\$70,500.00	\$70,500.00	\$0.00
ESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$182,000.00	\$0.00	\$182,000.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$0.00

INSTITUTO MUNICIPAL DE DESARROLLO URBANO Y VIVIENDA ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

307
doPresupuestoEgresos

Fecha y 10/jul/2026
hora de Impresión 01:07 p. m.

del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Vestuario y uniformes	\$170,000.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
Vestuario y uniformes	\$170,000.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
Productos textiles	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Productos textiles	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$639,000.00	\$0.00	\$639,000.00	\$639,000.00	\$38,724.89	\$0.00	\$600,275.11	\$38,724.89	\$38,724.89	\$0.00
Herramientas menores	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00	\$19,921.62	\$0.00	\$85,078.38	\$19,921.62	\$19,921.62	\$0.00
Herramientas menores	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00	\$19,921.62	\$0.00	\$85,078.38	\$19,921.62	\$19,921.62	\$0.00
Refacciones y accesorios menores de edificios	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de edificios	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de mobiliario y equip	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de mobiliario y equip	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de comput	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$16,669.07	\$0.00	\$333,330.93	\$16,669.07	\$16,669.07	\$0.00
Refacciones y accesorios menores de equipo de comput	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$16,669.07	\$0.00	\$333,330.93	\$16,669.07	\$16,669.07	\$0.00
Refacciones y accesorios menores de equipo de transp	\$112,000.00	\$0.00	\$112,000.00	\$112,000.00	\$2,134.20	\$0.00	\$109,865.80	\$2,134.20	\$2,134.20	\$0.00
Refacciones y accesorios menores de equipo de transp	\$112,000.00	\$0.00	\$112,000.00	\$112,000.00	\$2,134.20	\$0.00	\$109,865.80	\$2,134.20	\$2,134.20	\$0.00
SERVICIOS GENERALES	\$3,986,500.00	\$0.00	\$3,986,500.00	\$1,940,304.37	\$2,046,195.63	\$0.00	\$1,940,304.37	\$2,046,195.63	\$2,046,195.63	\$0.00
SERVICIOS BÁSICOS	\$232,500.00	\$0.00	\$232,500.00	\$186,036.00	\$46,464.00	\$0.00	\$186,036.00	\$46,464.00	\$46,464.00	\$0.00
Energía eléctrica	\$130,000.00	\$0.00	\$130,000.00	\$98,623.00	\$31,377.00	\$0.00	\$98,623.00	\$31,377.00	\$31,377.00	\$0.00
Energía eléctrica	\$130,000.00	\$0.00	\$130,000.00	\$98,623.00	\$31,377.00	\$0.00	\$98,623.00	\$31,377.00	\$31,377.00	\$0.00
Telefonía celular	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Telefonía celular	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Servicios de telecomunicaciones y satélites	\$100,000.00	\$0.00	\$100,000.00	\$84,913.00	\$15,087.00	\$0.00	\$84,913.00	\$15,087.00	\$15,087.00	\$0.00
Servicios de telecomunicaciones y satélites	\$100,000.00	\$0.00	\$100,000.00	\$84,913.00	\$15,087.00	\$0.00	\$84,913.00	\$15,087.00	\$15,087.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$247,000.00	\$0.00	\$247,000.00	\$170,909.69	\$76,090.31	\$0.00	\$170,909.69	\$76,090.31	\$76,090.31	\$0.00
Arrendamiento de mobiliario y equipo de administración,	\$127,000.00	\$0.00	\$127,000.00	\$100,900.00	\$26,100.00	\$0.00	\$100,900.00	\$26,100.00	\$26,100.00	\$0.00
Arrendamiento de mobiliario y equipo de administración,	\$127,000.00	\$0.00	\$127,000.00	\$100,900.00	\$26,100.00	\$0.00	\$100,900.00	\$26,100.00	\$26,100.00	\$0.00
Arrendamiento de Equipo y Bienes Informáticos	\$40,000.00	\$0.00	\$40,000.00	\$17,328.80	\$22,671.20	\$0.00	\$17,328.80	\$22,671.20	\$22,671.20	\$0.00
Arrendamiento de activos intangibles	\$40,000.00	\$0.00	\$40,000.00	\$17,328.80	\$22,671.20	\$0.00	\$17,328.80	\$22,671.20	\$22,671.20	\$0.00
Arrendamiento de activos intangibles	\$40,000.00	\$0.00	\$40,000.00	\$17,328.80	\$22,671.20	\$0.00	\$17,328.80	\$22,671.20	\$22,671.20	\$0.00
Otros arrendamientos	\$80,000.00	\$0.00	\$80,000.00	\$52,680.89	\$27,319.11	\$0.00	\$52,680.89	\$27,319.11	\$27,319.11	\$0.00
Otros arrendamientos	\$80,000.00	\$0.00	\$80,000.00	\$52,680.89	\$27,319.11	\$0.00	\$52,680.89	\$27,319.11	\$27,319.11	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$737,000.00	\$0.00	\$737,000.00	\$599,754.16	\$137,245.84	\$0.00	\$599,754.16	\$137,245.84	\$137,245.84	\$0.00
Servicios legales, de contabilidad, auditoría y relacionadi	\$390,000.00	\$0.00	\$390,000.00	\$303,573.16	\$86,426.84	\$0.00	\$303,573.16	\$86,426.84	\$86,426.84	\$0.00
Servicios legales	\$390,000.00	\$0.00	\$390,000.00	\$303,573.16	\$86,426.84	\$0.00	\$303,573.16	\$86,426.84	\$86,426.84	\$0.00
Servicios de consultoría administrativa, procesos, técnica	\$48,000.00	\$0.00	\$48,000.00	\$5,040.00	\$42,960.00	\$0.00	\$5,040.00	\$42,960.00	\$42,960.00	\$0.00
Servicios de consultoría administrativa, procesos, técnica	\$48,000.00	\$0.00	\$48,000.00	\$5,040.00	\$42,960.00	\$0.00	\$5,040.00	\$42,960.00	\$42,960.00	\$0.00

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Servicios de capacitación	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
Servicios de capacitación	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
Servicios de apoyo administrativo, traducción, fotocopiado	\$209,000.00	\$0.00	\$209,000.00	\$201,141.00	\$7,859.00	\$0.00	\$201,141.00	\$7,859.00	\$7,859.00	\$0.00
Servicios de apoyo administrativo, fotocopiado e impresi	\$209,000.00	\$0.00	\$209,000.00	\$201,141.00	\$7,859.00	\$0.00	\$201,141.00	\$7,859.00	\$7,859.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$140,000.00	\$0.00	\$140,000.00	\$99,143.30	\$40,856.70	\$0.00	\$99,143.30	\$40,856.70	\$40,856.70	\$0.00
Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$1,582.95	\$18,417.05	\$0.00	\$1,582.95	\$18,417.05	\$18,417.05	\$0.00
Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$1,582.95	\$18,417.05	\$0.00	\$1,582.95	\$18,417.05	\$18,417.05	\$0.00
Seguro de bienes patrimoniales	\$120,000.00	\$0.00	\$120,000.00	\$97,560.35	\$22,439.65	\$0.00	\$97,560.35	\$22,439.65	\$22,439.65	\$0.00
Seguro de bienes patrimoniales	\$120,000.00	\$0.00	\$120,000.00	\$97,560.35	\$22,439.65	\$0.00	\$97,560.35	\$22,439.65	\$22,439.65	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$414,000.00	\$0.00	\$414,000.00	\$360,623.54	\$53,376.46	\$0.00	\$360,623.54	\$53,376.46	\$53,376.46	\$0.00
Conservación y mantenimiento menor de inmuebles	\$210,000.00	\$0.00	\$210,000.00	\$180,246.58	\$29,753.42	\$0.00	\$180,246.58	\$29,753.42	\$29,753.42	\$0.00
Conservación y mantenimiento menor de inmuebles	\$210,000.00	\$0.00	\$210,000.00	\$180,246.58	\$29,753.42	\$0.00	\$180,246.58	\$29,753.42	\$29,753.42	\$0.00
Instalación, reparación y mantenimiento de mobiliario y e	\$54,000.00	\$0.00	\$54,000.00	\$51,120.88	\$2,879.12	\$0.00	\$51,120.88	\$2,879.12	\$2,879.12	\$0.00
Instalación, reparación y mantenimiento de mobiliario y e	\$54,000.00	\$0.00	\$54,000.00	\$51,120.88	\$2,879.12	\$0.00	\$51,120.88	\$2,879.12	\$2,879.12	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$126,000.00	\$0.00	\$126,000.00	\$105,256.08	\$20,743.92	\$0.00	\$105,256.08	\$20,743.92	\$20,743.92	\$0.00
Reparación y mantenimiento de equipo de transporte	\$126,000.00	\$0.00	\$126,000.00	\$105,256.08	\$20,743.92	\$0.00	\$105,256.08	\$20,743.92	\$20,743.92	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$130,000.00	\$0.00	\$130,000.00	\$119,718.12	\$10,281.88	\$0.00	\$119,718.12	\$10,281.88	\$10,281.88	\$0.00
Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$114,000.00	\$0.00	\$114,000.00	\$103,718.12	\$10,281.88	\$0.00	\$103,718.12	\$10,281.88	\$10,281.88	\$0.00
Viáticos en el país	\$114,000.00	\$0.00	\$114,000.00	\$103,718.12	\$10,281.88	\$0.00	\$103,718.12	\$10,281.88	\$10,281.88	\$0.00
SERVICIOS OFICIALES	\$192,000.00	\$0.00	\$192,000.00	\$184,958.00	\$7,042.00	\$0.00	\$184,958.00	\$7,042.00	\$7,042.00	\$0.00
Gastos de ceremonial	\$52,000.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
Gastos de ceremonial	\$52,000.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
Gastos de orden social y cultural	\$140,000.00	\$0.00	\$140,000.00	\$132,958.00	\$7,042.00	\$0.00	\$132,958.00	\$7,042.00	\$7,042.00	\$0.00
Gastos de orden social y cultural	\$140,000.00	\$0.00	\$140,000.00	\$132,958.00	\$7,042.00	\$0.00	\$132,958.00	\$7,042.00	\$7,042.00	\$0.00
OTROS SERVICIOS GENERALES	\$1,894,000.00	\$0.00	\$1,894,000.00	\$219,161.56	\$1,674,838.44	\$0.00	\$219,161.56	\$1,674,838.44	\$1,674,838.44	\$0.00
Impuestos y derechos	\$344,000.00	\$0.00	\$344,000.00	-\$63,312.00	\$407,312.00	\$0.00	-\$63,312.00	\$407,312.00	\$407,312.00	\$0.00
Impuestos y derechos	\$344,000.00	\$0.00	\$344,000.00	-\$63,312.00	\$407,312.00	\$0.00	-\$63,312.00	\$407,312.00	\$407,312.00	\$0.00
Sentencias y resoluciones por autoridad competente	\$1,100,000.00	\$0.00	\$1,100,000.00	\$79,503.56	\$1,020,496.44	\$0.00	\$79,503.56	\$1,020,496.44	\$1,020,496.44	\$0.00
Sentencias y resoluciones por autoridad competente	\$1,100,000.00	\$0.00	\$1,100,000.00	\$79,503.56	\$1,020,496.44	\$0.00	\$79,503.56	\$1,020,496.44	\$1,020,496.44	\$0.00
Impuesto sobre nóminas y otros que se deriven de una r	\$450,000.00	\$0.00	\$450,000.00	\$202,970.00	\$247,030.00	\$0.00	\$202,970.00	\$247,030.00	\$247,030.00	\$0.00
Impuesto sobre nóminas y otros que se deriven de una r	\$450,000.00	\$0.00	\$450,000.00	\$202,970.00	\$247,030.00	\$0.00	\$202,970.00	\$247,030.00	\$247,030.00	\$0.00

INSTITUTO MUNICIPAL DE DESARROLLO URBANO Y VIVIENDA
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

307

Fecha y hora de Impresión | 10/jul./2026 01:07 p. m.

doPresupuestoEgresos

del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	No Devengado				
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,370,000.00	\$0.00	\$1,370,000.00	\$774,621.14	\$595,378.86	\$0.00	\$774,621.14	\$595,378.86	\$595,378.86	\$0.00
AYUDAS SOCIALES	\$1,370,000.00	\$0.00	\$1,370,000.00	\$774,621.14	\$595,378.86	\$0.00	\$774,621.14	\$595,378.86	\$595,378.86	\$0.00
Ayudas sociales a personas	\$364,000.00	\$0.00	\$364,000.00	\$3,150.54	\$360,849.46	\$0.00	\$3,150.54	\$360,849.46	\$360,849.46	\$0.00
Ayudas sociales a personas	\$364,000.00	\$0.00	\$364,000.00	\$3,150.54	\$360,849.46	\$0.00	\$3,150.54	\$360,849.46	\$360,849.46	\$0.00
Becas y otras ayudas para programas de capacitación	\$206,000.00	\$0.00	\$206,000.00	\$15,260.00	\$190,740.00	\$0.00	\$190,740.00	\$15,260.00	\$15,260.00	\$0.00
Becas y otras ayudas para programas de capacitación	\$206,000.00	\$0.00	\$206,000.00	\$15,260.00	\$190,740.00	\$0.00	\$190,740.00	\$15,260.00	\$15,260.00	\$0.00
Ayudas sociales a instituciones sin fines de lucro	\$800,000.00	\$0.00	\$800,000.00	\$580,730.60	\$219,269.40	\$0.00	\$580,730.60	\$219,269.40	\$219,269.40	\$0.00
Ayudas sociales a instituciones sin fines de lucro	\$800,000.00	\$0.00	\$800,000.00	\$580,730.60	\$219,269.40	\$0.00	\$580,730.60	\$219,269.40	\$219,269.40	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,783,000.00	\$0.00	\$1,783,000.00	\$1,740,591.56	\$42,408.44	\$0.00	\$1,740,591.56	\$42,408.44	\$42,408.44	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$703,000.00	\$0.00	\$703,000.00	\$660,591.56	\$42,408.44	\$0.00	\$660,591.56	\$42,408.44	\$42,408.44	\$0.00
Muebles de oficina y estantería	\$215,000.00	\$0.00	\$215,000.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00
Muebles de oficina y estantería	\$215,000.00	\$0.00	\$215,000.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$428,000.00	\$0.00	\$428,000.00	\$385,591.56	\$42,408.44	\$0.00	\$385,591.56	\$42,408.44	\$42,408.44	\$0.00
Equipo de cómputo y de tecnologías de la información	\$428,000.00	\$0.00	\$428,000.00	\$385,591.56	\$42,408.44	\$0.00	\$385,591.56	\$42,408.44	\$42,408.44	\$0.00
Otros mobiliarios y equipos de administración	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Otros mobiliarios y equipos de administración	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$970,000.00	\$0.00	\$970,000.00	\$970,000.00	\$0.00	\$0.00	\$970,000.00	\$0.00	\$0.00	\$0.00
Vehículos y equipo terrestre	\$970,000.00	\$0.00	\$970,000.00	\$970,000.00	\$0.00	\$0.00	\$970,000.00	\$0.00	\$0.00	\$0.00
Vehículos y equipo terrestre	\$970,000.00	\$0.00	\$970,000.00	\$970,000.00	\$0.00	\$0.00	\$970,000.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Software	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Software	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$12,700,000.00	\$0.00	\$12,700,000.00	\$11,205,532.71	\$1,494,467.29	\$0.00	\$11,205,532.71	\$1,494,467.29	\$1,494,467.29	\$0.00
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$10,800,000.00	\$0.00	\$10,800,000.00	\$9,763,510.06	\$1,036,489.94	\$0.00	\$9,763,510.06	\$1,036,489.94	\$1,036,489.94	\$0.00
Edificación no habitacional	\$10,800,000.00	\$0.00	\$10,800,000.00	\$9,763,510.06	\$1,036,489.94	\$0.00	\$9,763,510.06	\$1,036,489.94	\$1,036,489.94	\$0.00
Edificación no habitacional	\$10,800,000.00	\$0.00	\$10,800,000.00	\$9,763,510.06	\$1,036,489.94	\$0.00	\$9,763,510.06	\$1,036,489.94	\$1,036,489.94	\$0.00
OBRA PÚBLICA EN BIENES PROPIOS	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,442,022.65	\$457,977.35	\$0.00	\$1,442,022.65	\$457,977.35	\$457,977.35	\$0.00
Edificación no habitacional	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,442,022.65	\$457,977.35	\$0.00	\$1,442,022.65	\$457,977.35	\$457,977.35	\$0.00
Edificación no habitacional	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,442,022.65	\$457,977.35	\$0.00	\$1,442,022.65	\$457,977.35	\$457,977.35	\$0.00
PARTICIPACIONES Y APORTACIONES	\$800,000.00	\$0.00	\$800,000.00	\$338,000.00	\$462,000.00	\$0.00	\$338,000.00	\$462,000.00	\$462,000.00	\$0.00
CONVENIOS	\$800,000.00	\$0.00	\$800,000.00	\$338,000.00	\$462,000.00	\$0.00	\$338,000.00	\$462,000.00	\$462,000.00	\$0.00
Otros Convenios	\$800,000.00	\$0.00	\$800,000.00	\$338,000.00	\$462,000.00	\$0.00	\$338,000.00	\$462,000.00	\$462,000.00	\$0.00

INSTITUTO MUNICIPAL DE DESARROLLO URBANO Y VIVIENDA
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Fecha y hora de Impresión | 10/jul./2026 | 01:07 p. m.

doPresupuestoEgresos

del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido		Devengado	Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
					No Devengado	Devengado		No Devengado	Devengado			
Otros Convenios	\$800,000.00	\$0.00	\$800,000.00	\$338,000.00	\$462,000.00	\$462,000.00	\$0.00	\$338,000.00	\$462,000.00	\$462,000.00	\$462,000.00	\$0.00
Total	\$39,800,000.00	\$0.00	\$39,800,000.00	\$32,022,334.42	\$7,777,665.58	\$7,777,665.58	\$0.00	\$32,022,334.42	\$7,777,665.58	\$7,777,665.58	\$7,777,665.58	\$0.00

protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contiene toda la información referente a la situación y/o los resultados del Instituto Municipal de Desarrollo Urbano y Vivienda, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

L.C. Daniel Manzano Nieto
Director de Finanzas y Administración

L. C. María Guadalupe Orozco Rodríguez
Comisaria

M.A.C.I.G. Hipólito Zamora Soñía
Director General