

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$15,993,767.00	\$0.00	\$15,993,767.00	\$10,573,467.73	\$10,573,467.73	\$10,573,467.73	\$10,573,467.73	\$5,420,299.27
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$12,366,240.00	\$0.00	\$12,366,240.00	\$7,614,047.68	\$7,614,047.68	\$7,614,047.68	\$7,614,047.68	\$4,752,192.32
1130	Sueldos base al personal permanente	\$12,366,240.00	\$0.00	\$12,366,240.00	\$7,614,047.68	\$7,614,047.68	\$7,614,047.68	\$7,614,047.68	\$4,752,192.32
1131	Sueldos base al personal permanente	\$12,366,240.00	\$0.00	\$12,366,240.00	\$7,614,047.68	\$7,614,047.68	\$7,614,047.68	\$7,614,047.68	\$4,752,192.32
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$2,267,147.00	\$0.00	\$2,267,147.00	\$2,016,838.95	\$2,016,838.95	\$2,016,838.95	\$2,016,838.95	\$250,308.05
1320	Primas de vacaciones, dominical y gratificación de	\$2,267,147.00	\$0.00	\$2,267,147.00	\$2,016,838.95	\$2,016,838.95	\$2,016,838.95	\$2,016,838.95	\$250,308.05
1321	Primas de vacaciones, dominical y gratificación de	\$2,267,147.00	\$0.00	\$2,267,147.00	\$2,016,838.95	\$2,016,838.95	\$2,016,838.95	\$2,016,838.95	\$250,308.05
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMÍ	\$1,360,380.00	\$0.00	\$1,360,380.00	\$942,581.10	\$942,581.10	\$942,581.10	\$942,581.10	\$417,798.90
1540	Prestaciones contractuales	\$1,360,380.00	\$0.00	\$1,360,380.00	\$942,581.10	\$942,581.10	\$942,581.10	\$942,581.10	\$417,798.90
1541	Prestaciones contractuales	\$1,360,380.00	\$0.00	\$1,360,380.00	\$942,581.10	\$942,581.10	\$942,581.10	\$942,581.10	\$417,798.90
2000	MATERIALES Y SUMINISTROS	\$3,169,000.00	-\$816,000.00	\$2,353,000.00	\$805,741.46	\$805,741.46	\$805,741.46	\$805,741.46	\$1,547,258.54
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN I	\$1,620,000.00	-\$503,000.00	\$1,117,000.00	\$205,483.40	\$205,483.40	\$205,483.40	\$205,483.40	\$911,516.60
2110	Materiales, útiles y equipos menores de oficina	\$1,326,000.00	-\$489,000.00	\$837,000.00	\$178,735.95	\$178,735.95	\$178,735.95	\$178,735.95	\$658,264.05
2111	Materiales, útiles y equipos menores de oficina	\$970,000.00	-\$432,000.00	\$538,000.00	\$99,877.04	\$99,877.04	\$99,877.04	\$99,877.04	\$438,122.96
2112	Gastos de Oficina	\$176,000.00	-\$32,000.00	\$144,000.00	\$78,858.91	\$78,858.91	\$78,858.91	\$78,858.91	\$65,141.09
2113	Muebles de oficina, estantería y equipo de adminis	\$180,000.00	-\$25,000.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00
2140	Materiales, útiles y equipos menores de tecnologi.	\$150,000.00	\$30,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
2141	Materiales, útiles y equipos menores de tecnologi.	\$150,000.00	\$30,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
2160	Material de limpieza	\$144,000.00	-\$44,000.00	\$100,000.00	\$26,747.45	\$26,747.45	\$26,747.45	\$26,747.45	\$73,252.55
2161	Material de limpieza	\$144,000.00	-\$44,000.00	\$100,000.00	\$26,747.45	\$26,747.45	\$26,747.45	\$26,747.45	\$73,252.55
2200	ALIMENTOS Y UTENSILIOS	\$96,000.00	\$68,000.00	\$164,000.00	\$139,477.44	\$139,477.44	\$139,477.44	\$139,477.44	\$24,522.56
2210	Productos alimenticios para personas	\$96,000.00	\$68,000.00	\$164,000.00	\$139,477.44	\$139,477.44	\$139,477.44	\$139,477.44	\$24,522.56
2211	Productos alimenticios para personas	\$96,000.00	\$68,000.00	\$164,000.00	\$139,477.44	\$139,477.44	\$139,477.44	\$139,477.44	\$24,522.56
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓ	\$121,000.00	-\$7,000.00	\$114,000.00	\$54,802.10	\$54,802.10	\$54,802.10	\$54,802.10	\$59,197.90
2460	Material eléctrico y electrónico	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2461	Material eléctrico y electrónico	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2480	Materiales complementarios	\$0.00	\$13,000.00	\$13,000.00	\$12,805.46	\$12,805.46	\$12,805.46	\$12,805.46	\$194.54
2481	Materiales complementarios	\$0.00	\$13,000.00	\$13,000.00	\$12,805.46	\$12,805.46	\$12,805.46	\$12,805.46	\$194.54
2490	Otros materiales y artículos de construcción y repæ	\$91,000.00	-\$10,000.00	\$81,000.00	\$41,996.64	\$41,996.64	\$41,996.64	\$41,996.64	\$39,003.36
2491	Otros materiales y artículos de construcción y repæ	\$91,000.00	-\$10,000.00	\$81,000.00	\$41,996.64	\$41,996.64	\$41,996.64	\$41,996.64	\$39,003.36
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$325,000.00	-\$65,000.00	\$260,000.00	\$145,808.00	\$145,808.00	\$145,808.00	\$145,808.00	\$114,192.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2610	Combustibles, lubricantes y aditivos	\$325,000.00	-\$65,000.00	\$260,000.00	\$145,808.00	\$145,808.00	\$145,808.00	\$145,808.00	\$114,192.00
2611	Combustibles, lubricantes y aditivos	\$325,000.00	-\$65,000.00	\$260,000.00	\$145,808.00	\$145,808.00	\$145,808.00	\$145,808.00	\$114,192.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$207,000.00	-\$45,000.00	\$162,000.00	\$79,500.34	\$79,500.34	\$79,500.34	\$79,500.34	\$82,499.66
2710	Vestuario y uniformes	\$195,000.00	-\$45,000.00	\$150,000.00	\$79,500.34	\$79,500.34	\$79,500.34	\$79,500.34	\$70,499.66
2711	Vestuario y uniformes	\$195,000.00	-\$45,000.00	\$150,000.00	\$79,500.34	\$79,500.34	\$79,500.34	\$79,500.34	\$70,499.66
2740	Productos textiles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2741	Productos textiles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$790,000.00	-\$264,000.00	\$526,000.00	\$180,670.18	\$180,670.18	\$180,670.18	\$180,670.18	\$345,329.82
2910	Herramientas menores	\$170,000.00	-\$40,000.00	\$130,000.00	\$27,108.40	\$27,108.40	\$27,108.40	\$27,108.40	\$102,891.60
2911	Herramientas menores	\$170,000.00	-\$40,000.00	\$130,000.00	\$27,108.40	\$27,108.40	\$27,108.40	\$27,108.40	\$102,891.60
2920	Refacciones y accesorios menores de edificios	\$60,000.00	-\$20,000.00	\$40,000.00	\$1,232.01	\$1,232.01	\$1,232.01	\$1,232.01	\$38,767.99
2921	Refacciones y accesorios menores de edificios	\$60,000.00	-\$20,000.00	\$40,000.00	\$1,232.01	\$1,232.01	\$1,232.01	\$1,232.01	\$38,767.99
2930	Refacciones y accesorios menores de mobiliario ;	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2931	Refacciones y accesorios menores de mobiliario ;	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2940	Refacciones y accesorios menores de equipo de i	\$440,000.00	-\$200,000.00	\$240,000.00	\$80,556.29	\$80,556.29	\$80,556.29	\$80,556.29	\$159,443.71
2941	Refacciones y accesorios menores de equipo de i	\$440,000.00	-\$200,000.00	\$240,000.00	\$80,556.29	\$80,556.29	\$80,556.29	\$80,556.29	\$159,443.71
2960	Refacciones y accesorios menores de equipo de ti	\$108,000.00	-\$4,000.00	\$104,000.00	\$71,773.48	\$71,773.48	\$71,773.48	\$71,773.48	\$32,226.52
2961	Refacciones y accesorios menores de equipo de ti	\$108,000.00	-\$4,000.00	\$104,000.00	\$71,773.48	\$71,773.48	\$71,773.48	\$71,773.48	\$32,226.52
3000	SERVICIOS GENERALES	\$3,396,500.00	\$1,194,000.00	\$4,590,500.00	\$3,745,325.26	\$3,745,325.26	\$3,745,325.26	\$3,745,325.26	\$845,174.74
3100	SERVICIOS BÁSICOS	\$242,500.00	-\$67,500.00	\$175,000.00	\$100,136.00	\$100,136.00	\$100,136.00	\$100,136.00	\$74,864.00
3110	Energía eléctrica	\$120,000.00	-\$30,000.00	\$90,000.00	\$65,722.00	\$65,722.00	\$65,722.00	\$65,722.00	\$24,278.00
3111	Energía eléctrica	\$120,000.00	-\$30,000.00	\$90,000.00	\$65,722.00	\$65,722.00	\$65,722.00	\$65,722.00	\$24,278.00
3140	Telefonía tradicional	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$2,500.00	\$2,500.00	\$5,000.00	\$2,392.00	\$2,392.00	\$2,392.00	\$2,392.00	\$2,608.00
3151	Telefonía celular	\$2,500.00	\$2,500.00	\$5,000.00	\$2,392.00	\$2,392.00	\$2,392.00	\$2,392.00	\$2,608.00
3160	Servicios de telecomunicaciones y satélites	\$60,000.00	\$20,000.00	\$80,000.00	\$32,022.00	\$32,022.00	\$32,022.00	\$32,022.00	\$47,978.00
3161	Servicios de telecomunicaciones y satélites	\$60,000.00	\$20,000.00	\$80,000.00	\$32,022.00	\$32,022.00	\$32,022.00	\$32,022.00	\$47,978.00
3200	SERVICIOS DE ARRENDAMIENTO	\$246,000.00	-\$71,000.00	\$175,000.00	\$112,231.20	\$112,231.20	\$112,231.20	\$112,231.20	\$62,768.80
3230	Arrendamiento de mobiliario y equipo de administ	\$120,000.00	-\$30,000.00	\$90,000.00	\$62,431.20	\$62,431.20	\$62,431.20	\$62,431.20	\$27,568.80
3231	Arrendamiento de Equipo y Bienes Informáticos	\$120,000.00	-\$30,000.00	\$90,000.00	\$62,431.20	\$62,431.20	\$62,431.20	\$62,431.20	\$27,568.80
3270	Arrendamiento de activos intangibles	\$90,000.00	-\$45,000.00	\$45,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$30,000.00
3271	Arrendamiento de activos intangibles	\$90,000.00	-\$45,000.00	\$45,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$30,000.00
3290	Otros arrendamientos	\$36,000.00	\$4,000.00	\$40,000.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$5,200.00



INSTITUTO MUNICIPAL DE DESARROLLO URBANO Y VIVIENDA
ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión
19/ene./2026
09:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3291	Otros arrendamientos	\$36,000.00	\$4,000.00	\$40,000.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$5,200.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TI	\$781,000.00	\$1,597,000.00	\$2,378,000.00	\$2,150,702.27	\$2,150,702.27	\$2,150,702.27	\$2,150,702.27	\$227,297.73
3310	Servicios legales, de contabilidad, auditoría y relax	\$530,000.00	-\$340,000.00	\$190,000.00	\$105,848.75	\$105,848.75	\$105,848.75	\$105,848.75	\$84,151.25
3311	Servicios legales	\$530,000.00	-\$340,000.00	\$190,000.00	\$105,848.75	\$105,848.75	\$105,848.75	\$105,848.75	\$84,151.25
3330	Servicios de consultoría administrativa, procesos,	\$12,000.00	\$6,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3331	Servicios de consultoría administrativa, procesos,	\$12,000.00	\$6,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3340	Servicios de capacitación	\$90,000.00	-\$30,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3341	Servicios de capacitación	\$90,000.00	-\$30,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3360	Servicios de apoyo administrativo, traducción, fot	\$149,000.00	-\$39,000.00	\$110,000.00	\$45,763.52	\$45,763.52	\$45,763.52	\$45,763.52	\$64,236.48
3361	Servicios de apoyo administrativo, fotocopiado e ir	\$149,000.00	-\$39,000.00	\$110,000.00	\$45,763.52	\$45,763.52	\$45,763.52	\$45,763.52	\$64,236.48
3390	Servicios profesionales, científicos y técnicos integ	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,999,090.00	\$1,999,090.00	\$1,999,090.00	\$1,999,090.00	\$910.00
3393	Prestación de Servicios Profesionales	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,999,090.00	\$1,999,090.00	\$1,999,090.00	\$1,999,090.00	\$910.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$112,000.00	-\$74,000.00	\$38,000.00	\$4,537.63	\$4,537.63	\$4,537.63	\$4,537.63	\$33,462.37
3410	Servicios financieros y bancarios	\$12,000.00	-\$4,000.00	\$8,000.00	\$655.40	\$655.40	\$655.40	\$655.40	\$7,344.60
3411	Servicios financieros y bancarios	\$12,000.00	-\$4,000.00	\$8,000.00	\$655.40	\$655.40	\$655.40	\$655.40	\$7,344.60
3450	Seguro de bienes patrimoniales	\$100,000.00	-\$70,000.00	\$30,000.00	\$3,882.23	\$3,882.23	\$3,882.23	\$3,882.23	\$26,117.77
3451	Seguro de bienes patrimoniales	\$100,000.00	-\$70,000.00	\$30,000.00	\$3,882.23	\$3,882.23	\$3,882.23	\$3,882.23	\$26,117.77
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$448,000.00	-\$114,500.00	\$333,500.00	\$115,742.53	\$115,742.53	\$115,742.53	\$115,742.53	\$217,757.47
3510	Conservación y mantenimiento menor de inmueble	\$250,000.00	-\$67,000.00	\$183,000.00	\$94,460.79	\$94,460.79	\$94,460.79	\$94,460.79	\$88,539.21
3511	Conservación y mantenimiento menor de inmueble	\$250,000.00	-\$67,000.00	\$183,000.00	\$94,460.79	\$94,460.79	\$94,460.79	\$94,460.79	\$88,539.21
3520	Instalación, reparación y mantenimiento de mobili	\$54,000.00	-\$16,500.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3521	Instalación, reparación y mantenimiento de mobili	\$54,000.00	-\$16,500.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3530	Instalación, reparación y mantenimiento de equip	\$24,000.00	-\$4,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3531	Instalación, reparación y mantenimiento de equip	\$24,000.00	-\$4,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$120,000.00	-\$27,000.00	\$93,000.00	\$21,281.74	\$21,281.74	\$21,281.74	\$21,281.74	\$71,718.26
3551	Reparación y mantenimiento de equipo de transpo	\$120,000.00	-\$27,000.00	\$93,000.00	\$21,281.74	\$21,281.74	\$21,281.74	\$21,281.74	\$71,718.26
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB	\$720,000.00	-\$620,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3610	Difusión por radio, televisión y otros medios de m	\$720,000.00	-\$620,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3611	Difusión por radio, televisión y otros medios de m	\$720,000.00	-\$620,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$91,000.00	\$16,000.00	\$107,000.00	\$42,229.20	\$42,229.20	\$42,229.20	\$42,229.20	\$64,770.80
3710	Pasejes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3711	Pasejes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3750	Viáticos en el país	\$76,000.00	\$16,000.00	\$92,000.00	\$42,229.20	\$42,229.20	\$42,229.20	\$42,229.20	\$49,770.80
3751	Viáticos en el país	\$76,000.00	\$16,000.00	\$92,000.00	\$42,229.20	\$42,229.20	\$42,229.20	\$42,229.20	\$49,770.80



**INSTITUTO MUNICIPAL DE DESARROLLO URBANO Y VIVIENDA
ESTADO DE HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr. Supervisor Fecha y hora de Impresión
 Rep: rptEstadoAnalíticoPresupuestoEgresos 19/ene./2026 09:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3800	SERVICIOS OFICIALES	\$132,000.00	\$40,000.00	\$172,000.00	\$129,937.40	\$129,937.40	\$129,937.40	\$129,937.40	\$42,062.60
3810	Gastos de ceremonial	\$72,000.00	-\$30,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
3811	Gastos de ceremonial	\$72,000.00	-\$30,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
3820	Gastos de orden social y cultural	\$60,000.00	\$70,000.00	\$130,000.00	\$129,937.40	\$129,937.40	\$129,937.40	\$129,937.40	\$62.60
3821	Gastos de orden social y cultural	\$60,000.00	\$70,000.00	\$130,000.00	\$129,937.40	\$129,937.40	\$129,937.40	\$129,937.40	\$62.60
3900	OTROS SERVICIOS GENERALES	\$624,000.00	\$488,000.00	\$1,112,000.00	\$1,089,809.03	\$1,089,809.03	\$1,089,809.03	\$1,089,809.03	\$22,190.97
3920	Impuestos y derechos	\$234,000.00	\$58,000.00	\$292,000.00	\$282,454.03	\$282,454.03	\$282,454.03	\$282,454.03	\$9,545.97
3921	Impuestos y derechos	\$234,000.00	\$58,000.00	\$292,000.00	\$282,454.03	\$282,454.03	\$282,454.03	\$282,454.03	\$9,545.97
3940	Sentencias y resoluciones por autoridad competen	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
3941	Sentencias y resoluciones por autoridad competen	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$390,000.00	\$30,000.00	\$420,000.00	\$407,355.00	\$407,355.00	\$407,355.00	\$407,355.00	\$12,645.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$390,000.00	\$30,000.00	\$420,000.00	\$407,355.00	\$407,355.00	\$407,355.00	\$407,355.00	\$12,645.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUE	\$1,492,000.00	-\$27,000.00	\$1,465,000.00	\$992,023.28	\$992,023.28	\$992,023.28	\$992,023.28	\$472,976.72
4400	AYUDAS SOCIALES	\$1,492,000.00	-\$27,000.00	\$1,465,000.00	\$992,023.28	\$992,023.28	\$992,023.28	\$992,023.28	\$472,976.72
4410	Ayudas sociales a personas	\$512,000.00	-\$152,000.00	\$360,000.00	\$61,929.96	\$61,929.96	\$61,929.96	\$61,929.96	\$298,070.04
4411	Ayudas sociales a personas	\$512,000.00	-\$152,000.00	\$360,000.00	\$61,929.96	\$61,929.96	\$61,929.96	\$61,929.96	\$298,070.04
4420	Becas y otras ayudas para programas de capacita	\$180,000.00	\$25,000.00	\$205,000.00	\$113,500.00	\$113,500.00	\$113,500.00	\$113,500.00	\$91,500.00
4421	Becas y otras ayudas para programas de capacita	\$180,000.00	\$25,000.00	\$205,000.00	\$113,500.00	\$113,500.00	\$113,500.00	\$113,500.00	\$91,500.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$800,000.00	\$100,000.00	\$900,000.00	\$816,593.32	\$816,593.32	\$816,593.32	\$816,593.32	\$83,406.68
4451	Ayudas sociales a instituciones sin fines de lucro	\$800,000.00	\$100,000.00	\$900,000.00	\$816,593.32	\$816,593.32	\$816,593.32	\$816,593.32	\$83,406.68
5000	BIENES MUEBLES, INMUEBLES E INTAN	\$1,271,000.00	-\$162,281.26	\$1,108,718.74	\$757,143.41	\$757,143.41	\$757,143.41	\$757,143.41	\$351,575.33
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$575,000.00	\$50,725.74	\$625,725.74	\$347,010.73	\$347,010.73	\$347,010.73	\$347,010.73	\$278,715.01
5110	Muebles de oficina y estantería	\$135,000.00	-\$20,000.00	\$115,000.00	\$63,976.00	\$63,976.00	\$63,976.00	\$63,976.00	\$51,024.00
5111	Muebles de oficina y estantería	\$135,000.00	-\$20,000.00	\$115,000.00	\$63,976.00	\$63,976.00	\$63,976.00	\$63,976.00	\$51,024.00
5150	Equipo de cómputo y de tecnologías de la informar	\$440,000.00	\$70,725.74	\$510,725.74	\$283,034.73	\$283,034.73	\$283,034.73	\$283,034.73	\$227,691.01
5151	Equipo de cómputo y de tecnología de la informaci	\$440,000.00	\$70,725.74	\$510,725.74	\$283,034.73	\$283,034.73	\$283,034.73	\$283,034.73	\$227,691.01
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$50,000.00	\$10,000.00	\$60,000.00	\$23,139.68	\$23,139.68	\$23,139.68	\$23,139.68	\$36,860.32
5230	Cámaras fotográficas y de video	\$50,000.00	\$10,000.00	\$60,000.00	\$23,139.68	\$23,139.68	\$23,139.68	\$23,139.68	\$36,860.32
5231	Cámaras fotográficas y de video	\$50,000.00	\$10,000.00	\$60,000.00	\$23,139.68	\$23,139.68	\$23,139.68	\$23,139.68	\$36,860.32
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$600,000.00	-\$213,007.00	\$386,993.00	\$386,993.00	\$386,993.00	\$386,993.00	\$386,993.00	\$0.00
5410	Vehículos y equipo terrestre	\$600,000.00	-\$213,007.00	\$386,993.00	\$386,993.00	\$386,993.00	\$386,993.00	\$386,993.00	\$0.00
5411	Vehículos y equipo terrestre	\$600,000.00	-\$213,007.00	\$386,993.00	\$386,993.00	\$386,993.00	\$386,993.00	\$386,993.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$46,000.00	-\$10,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
5910	Software	\$46,000.00	-\$10,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5911	Software	\$46,000.00	-\$10,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
6000	INVERSIÓN PÚBLICA	\$1,200,000.00	\$1,600,000.00	\$2,800,000.00	\$1,567,310.30	\$1,567,310.30	\$1,567,310.30	\$1,567,310.30	\$1,232,689.70
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6120	Edificación no habitacional	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6121	Edificación no habitacional	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$1,200,000.00	\$600,000.00	\$1,800,000.00	\$1,567,310.30	\$1,567,310.30	\$1,567,310.30	\$1,567,310.30	\$232,689.70
6220	Edificación no habitacional	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,567,310.30	\$1,567,310.30	\$1,567,310.30	\$1,567,310.30	\$232,689.70
6221	Edificación no habitacional	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,567,310.30	\$1,567,310.30	\$1,567,310.30	\$1,567,310.30	\$232,689.70
6260	Otras construcciones de ingeniería civil u obra pes	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6261	Otras construcciones de ingeniería civil u obra pes	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$15,000,000.00	-\$5,400,000.00	\$9,600,000.00	\$9,377,402.00	\$9,377,402.00	\$9,377,402.00	\$9,377,402.00	\$222,598.00
8500	CONVENIOS	\$15,000,000.00	-\$5,400,000.00	\$9,600,000.00	\$9,377,402.00	\$9,377,402.00	\$9,377,402.00	\$9,377,402.00	\$222,598.00
8530	Otros Convenios	\$15,000,000.00	-\$5,400,000.00	\$9,600,000.00	\$9,377,402.00	\$9,377,402.00	\$9,377,402.00	\$9,377,402.00	\$222,598.00
8531	Otros Convenios	\$15,000,000.00	-\$5,400,000.00	\$9,600,000.00	\$9,377,402.00	\$9,377,402.00	\$9,377,402.00	\$9,377,402.00	\$222,598.00
	Total	\$41,522,267.00	-\$3,611,281.28	\$37,910,985.74	\$27,818,413.44	\$27,818,413.44	\$27,818,413.44	\$27,818,413.44	\$10,092,572.00

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contiene toda la información referente a la situación y/o los resultados del Instituto Municipal de Desarrollo Urbano y Vivienda, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"

L. C. Daniel Manzano Nieto
Director de Finanzas y Administración



M.A.C.I.G. Hipólito Zamora Soria
Director General



L. C. María Guadalupe Orozco Rodríguez
Comisaria

