

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Dirección General	\$3,781,570.02	\$0.00	\$3,781,570.02	\$0.00	\$0.00	\$3,781,570.02
Dirección de Finanzas	\$3,487,367.89	\$0.00	\$3,487,367.89	\$0.00	\$0.00	\$3,487,367.89
Dirección de Desarrollo Urbano	\$4,362,906.99	\$0.00	\$4,362,906.99	\$0.00	\$0.00	\$4,362,906.99
Dirección de Planeación Territorial	\$1,459,121.40	\$0.00	\$1,459,121.40	\$0.00	\$0.00	\$1,459,121.40
Dirección de Normatividad	\$1,297,910.19	\$0.00	\$1,297,910.19	\$0.00	\$0.00	\$1,297,910.19
Organo Interno de Control	\$1,086,735.00	\$0.00	\$1,086,735.00	\$0.00	\$0.00	\$1,086,735.00
<b>Sin Ramo/Dependencia</b>	<b>\$16,476,611.49</b>	<b>\$0.00</b>	<b>\$16,476,611.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,476,611.49</b>
<b>Total del Gasto</b>	<b>\$16,476,611.49</b>	<b>\$0.00</b>	<b>\$16,476,611.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,476,611.49</b>




L.C. Juan Carlos Manzano Nieto  
Director de Finanzas




M.T.I. Julio Cesar Daniel Olguin  
Comisario




D. Jorge Luis Martinez Angeles  
Director General