

Organismo: Instituto Municipal de Desarrollo Urbano y Vivienda
 Calendario del Presupuesto de Egresos Base Mensual
 Ejercicio Fiscal: 2019



Código	Partida	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	\$8,990,274.00	\$837,000.00	\$627,000.00	\$633,000.00	\$627,000.00	\$633,000.00	\$683,767.00	\$627,000.00	\$633,000.00	\$627,000.00	\$627,000.00	\$633,000.00	\$1,802,507.00
	REPO	\$8,990,274.00	\$837,000.00	\$627,000.00	\$633,000.00	\$627,000.00	\$633,000.00	\$683,767.00	\$627,000.00	\$633,000.00	\$627,000.00	\$627,000.00	\$633,000.00	\$1,802,507.00
1100	Asignaciones al Personal de Carácter Per	\$5,842,800.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00
1130	Sueldos Base al Personal Permanent	\$5,842,800.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00
1131	Sueldos Base al Personal Permanent	\$5,842,800.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00	\$486,900.00
1200	Asignaciones al Personal de Carácter T	\$312,000.00	\$24,000.00	\$24,000.00	\$30,000.00	\$24,000.00	\$30,000.00	\$24,000.00	\$24,000.00	\$30,000.00	\$24,000.00	\$24,000.00	\$30,000.00	\$24,000.00
1220	Sueldos Base al Personal Eventual	\$312,000.00	\$24,000.00	\$24,000.00	\$30,000.00	\$24,000.00	\$30,000.00	\$24,000.00	\$24,000.00	\$30,000.00	\$24,000.00	\$24,000.00	\$30,000.00	\$24,000.00
1221	Sueldos Base al Personal Eventual	\$312,000.00	\$24,000.00	\$24,000.00	\$30,000.00	\$24,000.00	\$30,000.00	\$24,000.00	\$24,000.00	\$30,000.00	\$24,000.00	\$24,000.00	\$30,000.00	\$24,000.00
1300	Asignaciones Especiales y Adicion	\$1,256,274.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$58,767.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,177,507.00
1320	Asignaciones, Dominical y Gratificación d	\$1,232,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,507.00
1321	Asignaciones, Dominical y Gratificación d	\$1,118,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118,740.00
1322	Asignaciones, Dominical y Gratificación d	\$113,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,767.00
1340	Compensaciones	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1341	Compensaciones	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1500	Asignaciones Prestaciones Sociales y Económ	\$1,543,200.00	\$321,100.00	\$111,100.00	\$111,100.00	\$111,100.00	\$111,100.00	\$111,100.00	\$111,100.00	\$111,100.00	\$111,100.00	\$111,100.00	\$111,100.00	\$111,100.00
1520	Indemnizaciones	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones Contractuales	\$1,117,200.00	\$93,100.00	\$93,100.00	\$93,100.00	\$93,100.00	\$93,100.00	\$93,100.00	\$93,100.00	\$93,100.00	\$93,100.00	\$93,100.00	\$93,100.00	\$93,100.00
1541	Prestaciones Contractuales	\$877,200.00	\$73,100.00	\$73,100.00	\$73,100.00	\$73,100.00	\$73,100.00	\$73,100.00	\$73,100.00	\$73,100.00	\$73,100.00	\$73,100.00	\$73,100.00	\$73,100.00
1545	Prestaciones Contractuales	\$240,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1550	Asignaciones a la Capacitación de los Servidores P	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1552	Asignaciones a la Capacitación de los Servidores P	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Asignaciones Prestaciones Sociales y Económi	\$216,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
1593	Asignaciones Prestaciones Sociales y Económi	\$216,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
1600	Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Carácter Laboral, Económica y de S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Carácter Laboral, Económica y de S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	Asignaciones de Estímulos a Servidores Públi	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1710	Estímulos	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1711	Estímulos	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
2000	Materiales y Suministros	\$670,000.00	\$94,249.97	\$60,249.97	\$44,749.97	\$60,249.97	\$47,249.97	\$50,749.97	\$50,249.97	\$53,249.97	\$46,749.97	\$52,249.97	\$50,749.97	\$59,250.33
	REPO	\$670,000.00	\$94,249.97	\$60,249.97	\$44,749.97	\$60,249.97	\$47,249.97	\$50,749.97	\$50,249.97	\$53,249.97	\$46,749.97	\$52,249.97	\$50,749.97	\$59,250.33
2100	Asignaciones para la Emisión de Documentos	\$181,000.00	\$33,333.33	\$22,333.33	\$13,333.33	\$12,333.33	\$10,333.33	\$14,333.33	\$12,333.33	\$15,333.33	\$10,333.33	\$11,333.33	\$11,333.33	\$14,333.37
2110	Materiales, Útiles y Equipos Menores de C	\$75,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
2111	Materiales, Útiles y Equipos Menores de C	\$75,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

Mario N. Ortiz

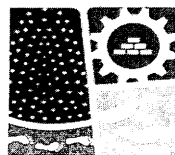
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Código	Partida	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
2120	Materiales y Útiles de Impresión y Reproducción	\$60,000.00	\$11,250.00	\$6,250.00	\$1,250.00	\$6,250.00	\$1,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$1,250.00	\$6,250.00	\$1,250.00	\$6,250.00
2121	Materiales y Útiles de Impresión y Reproducción	\$60,000.00	\$11,250.00	\$6,250.00	\$1,250.00	\$6,250.00	\$1,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$1,250.00	\$6,250.00	\$1,250.00	\$6,250.00
2140	Equipos Menores de Tecnologías de la Información	\$20,000.00	\$5,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
2142	Equipos Menores de Tecnologías de la Información	\$20,000.00	\$5,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
2150	Material Impreso e Información Digital	\$15,000.00	\$5,000.00	\$2,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00
2151	Material Impreso e Información Digital	\$15,000.00	\$5,000.00	\$2,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00
2160	Material de Limpieza	\$11,000.00	\$2,083.33	\$2,083.33	\$83.33	\$1,083.33	\$1,083.33	\$83.33	\$1,083.33	\$83.33	\$1,083.33	\$83.33	\$1,083.33	\$1,083.33
2161	Material de Limpieza	\$11,000.00	\$2,083.33	\$2,083.33	\$83.33	\$1,083.33	\$1,083.33	\$83.33	\$1,083.33	\$83.33	\$1,083.33	\$83.33	\$1,083.33	\$1,083.33
2200	Alimentos y Utensilios	\$40,000.00	\$5,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$10,416.74
2210	Productos Alimenticios para Personas	\$40,000.00	\$5,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$10,416.74
2211	Productos Alimenticios para Personas	\$40,000.00	\$5,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$2,416.66	\$10,416.74
2400	Materiales y Artículos de Construcción y de Mantenimiento	\$3,000.00	\$83.33	\$83.33	\$583.33	\$83.33	\$83.33	\$583.33	\$83.33	\$83.33	\$583.33	\$83.33	\$583.33	\$83.37
2460	Material Eléctrico y Electrónico	\$3,000.00	\$83.33	\$83.33	\$583.33	\$83.33	\$83.33	\$583.33	\$83.33	\$83.33	\$583.33	\$83.33	\$583.33	\$83.37
2461	Material Eléctrico y Electrónico	\$3,000.00	\$83.33	\$83.33	\$583.33	\$83.33	\$83.33	\$583.33	\$83.33	\$83.33	\$583.33	\$83.33	\$583.33	\$83.37
2600	Combustibles, Lubricantes y Aditivos	\$245,000.00	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.74
2610	Combustibles, Lubricantes y Aditivos	\$245,000.00	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.74
2611	Combustibles, Lubricantes y Aditivos	\$245,000.00	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.66	\$20,416.74
2700	Indumentaria, Prendas de Protección y Artículos	\$11,000.00	\$10,083.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
2710	Vestuario y Uniformes	\$11,000.00	\$10,083.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
2711	Vestuario y Uniformes	\$11,000.00	\$10,083.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
2900	Herramientas, Refacciones y Accesorios Menores	\$190,000.00	\$24,916.66	\$14,916.66	\$7,916.66	\$24,916.66	\$13,916.66	\$12,916.66	\$14,916.66	\$14,916.66	\$12,916.66	\$17,916.66	\$15,916.66	\$13,916.74
2910	Herramientas Menores	\$25,000.00	\$2,833.33	\$2,833.33	\$833.33	\$2,833.33	\$1,833.33	\$833.33	\$2,833.33	\$2,833.33	\$833.33	\$833.33	\$3,833.33	\$1,833.37
2911	Herramientas Menores	\$25,000.00	\$2,833.33	\$2,833.33	\$833.33	\$2,833.33	\$1,833.33	\$833.33	\$2,833.33	\$2,833.33	\$833.33	\$833.33	\$3,833.33	\$1,833.37
2940	Equipos Menores de Equipo de Computo y Telefonía	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
2941	Equipos Menores de Equipo de Computo y Telefonía	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
2960	Accesorios Menores para Equipo de Computo y Telefonía	\$145,000.00	\$17,083.33	\$12,083.33	\$7,083.33	\$17,083.33	\$12,083.33	\$12,083.33	\$7,083.33	\$12,083.33	\$12,083.33	\$12,083.33	\$12,083.33	\$12,083.37
2961	Accesorios Menores para Equipo de Computo y Telefonía	\$145,000.00	\$17,083.33	\$12,083.33	\$7,083.33	\$17,083.33	\$12,083.33	\$12,083.33	\$7,083.33	\$12,083.33	\$12,083.33	\$12,083.33	\$12,083.33	\$12,083.37
3000	Servicios Generales	\$2,177,126.00	\$310,583.30	\$172,583.30	\$212,083.30	\$152,583.30	\$155,583.30	\$183,083.30	\$147,583.30	\$175,083.30	\$198,583.30	\$144,083.30	\$186,709.30	\$138,583.70
	REPO	\$2,177,126.00	\$310,583.30	\$172,583.30	\$212,083.30	\$152,583.30	\$155,583.30	\$183,083.30	\$147,583.30	\$175,083.30	\$198,583.30	\$144,083.30	\$186,709.30	\$138,583.70
3100	Servicios Básicos	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
3110	Energía Eléctrica	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
3111	Energía Eléctrica	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
3140	Telefonía Tradicional	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
3141	Telefonía Tradicional	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
3170	Servicio de Internet, Redes y Procesamiento de Datos	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

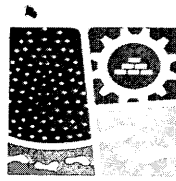
Mario N. Ortiz

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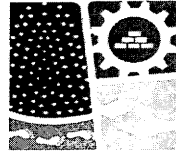
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 Ejercicio Fiscal: 2019



Código	Partida	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
3171	so de Internet, Redes y Procesamier	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
3200	Servicios de Arrendamiento	\$360,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
3220	Arrendamiento de Edificios	\$360,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
3221	Arrendamiento de Edificios	\$360,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
3300	esionales, Científicos, Técnicos y	\$918,126.00	\$80,749.98	\$99,749.98	\$70,249.98	\$69,749.98	\$85,249.98	\$64,749.98	\$75,249.98	\$94,749.98	\$75,249.98	\$69,749.98	\$67,375.98	\$65,250.22
3310	gales, de Contabilidad, Auditoría y R	\$272,126.00	\$16,666.66	\$46,666.66	\$16,666.66	\$16,666.66	\$36,666.66	\$16,666.66	\$16,666.66	\$46,666.66	\$16,666.66	\$16,666.66	\$8,792.66	\$16,666.74
3311	gales, de Contabilidad, Auditoría y R	\$272,126.00	\$16,666.66	\$46,666.66	\$16,666.66	\$16,666.66	\$36,666.66	\$16,666.66	\$16,666.66	\$46,666.66	\$16,666.66	\$16,666.66	\$8,792.66	\$16,666.74
3320	o, Arquitectura, Ingeniería y Activida	\$350,000.00	\$25,000.00	\$35,000.00	\$25,000.00	\$35,000.00	\$25,000.00	\$25,000.00	\$35,000.00	\$25,000.00	\$35,000.00	\$25,000.00	\$35,000.00	\$25,000.00
3321	o, Arquitectura, Ingeniería y Activida	\$350,000.00	\$25,000.00	\$35,000.00	\$25,000.00	\$35,000.00	\$25,000.00	\$25,000.00	\$35,000.00	\$25,000.00	\$35,000.00	\$25,000.00	\$35,000.00	\$25,000.00
3330	ministrativa, Procesos, Técnica y en T	\$25,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
3331	ministrativa, Procesos, Técnica y en T	\$25,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
3340	Servicios de Capacitación	\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3341	Servicios de Capacitación	\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3360	o Administrativo, Traducción, Fotocc	\$51,000.00	\$4,916.66	\$3,916.66	\$4,416.66	\$3,916.66	\$4,416.66	\$3,916.66	\$4,416.66	\$3,916.66	\$4,416.66	\$3,916.66	\$4,416.66	\$4,416.74
3363	os de Apoyo Administrativo y Fotocc	\$51,000.00	\$4,916.66	\$3,916.66	\$4,416.66	\$3,916.66	\$4,416.66	\$3,916.66	\$4,416.66	\$3,916.66	\$4,416.66	\$3,916.66	\$4,416.66	\$4,416.74
3390	Profesionales, Científicos y Técnico	\$200,000.00	\$24,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$19,166.66	\$14,166.66	\$14,166.66	\$19,166.66	\$14,166.66	\$14,166.66	\$19,166.66	\$19,166.74
3391	Profesionales, Científicos y Técnico	\$200,000.00	\$24,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$19,166.66	\$14,166.66	\$14,166.66	\$19,166.66	\$14,166.66	\$14,166.66	\$19,166.66	\$19,166.74
3400	os Financieros, Bancarios y Come	\$30,000.00	\$2,000.00	\$7,000.00	\$1,000.00	\$1,000.00	\$5,500.00	\$500.00	\$500.00	\$5,500.00	\$500.00	\$500.00	\$5,500.00	\$500.00
3410	Servicios Financieros y Bancarios	\$10,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
3411	Servicios Financieros y Bancarios	\$10,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
3450	Seguro de Bienes Patrimoniales	\$20,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3451	Seguro de Bienes Patrimoniales	\$20,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3500	alación, Reparación, Mantenimient	\$240,000.00	\$27,499.98	\$17,499.98	\$22,499.98	\$24,499.98	\$17,499.98	\$22,499.98	\$13,499.98	\$18,499.98	\$22,499.98	\$17,499.98	\$18,499.98	\$17,500.22
3510	ación y Mantenimiento Menor de In	\$60,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$9,166.66	\$4,166.66	\$4,166.66	\$9,166.66	\$4,166.66	\$4,166.66	\$4,166.74
3511	ación y Mantenimiento Menor de In	\$60,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$9,166.66	\$4,166.66	\$4,166.66	\$9,166.66	\$4,166.66	\$4,166.66	\$4,166.74
3530	tenimiento de Equipo de Cómputo y	\$30,000.00	\$6,666.66	\$1,666.66	\$1,666.66	\$3,666.66	\$1,666.66	\$1,666.66	\$2,666.66	\$2,666.66	\$1,666.66	\$1,666.66	\$2,666.66	\$1,666.74
3531	tenimiento de Equipo de Cómputo y	\$30,000.00	\$6,666.66	\$1,666.66	\$1,666.66	\$3,666.66	\$1,666.66	\$1,666.66	\$2,666.66	\$2,666.66	\$1,666.66	\$1,666.66	\$2,666.66	\$1,666.74
3550	ón y Mantenimiento de Equipo de Tr	\$150,000.00	\$16,666.66	\$11,666.66	\$16,666.66	\$16,666.66	\$11,666.66	\$11,666.66	\$6,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.74
3551	ón y Mantenimiento de Equipo de Tr	\$150,000.00	\$16,666.66	\$11,666.66	\$16,666.66	\$16,666.66	\$11,666.66	\$11,666.66	\$6,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.74
3600	os de Comunicación Social y Pub	\$30,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3660	Difusión de Contenido Exclusivame	\$30,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3661	Difusión de Contenido Exclusivame	\$30,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3700	Servicios de Traslado y Viáticos	\$75,000.00	\$25,000.00	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$4,000.00	\$8,000.00	\$4,000.00	\$3,000.00	\$3,000.00
3750	Viáticos en el País	\$45,000.00	\$15,000.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
3751	Viáticos en el País	\$45,000.00	\$15,000.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00

Mario N. Ortiz C. 1.9/1

(Handwritten signatures and stamps are present below the table)

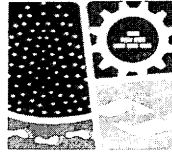


Organismo: Instituto Municipal de Desarrollo Urbano y Vivienda
 Calendario del Presupuesto de Egresos Base Mensual
 Ejercicio Fiscal: 2019



Código	Partida	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
3780	servicios Integrales de Traslado y Viáticos	\$20,000.00	\$5,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$1,000.00
3781	servicios Integrales de Traslado y Viáticos	\$20,000.00	\$5,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$1,000.00
3790	ros Servicios de Traslado y Hospedaje	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3791	ros Servicios de Traslado y Hospedaje	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	Servicios Oficiales	\$40,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
3810	Gastos de Ceremonial	\$20,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3811	Gastos de Ceremonial	\$20,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3820	Gastos de Orden Social y Cultural	\$20,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3821	Gastos de Orden Social y Cultural	\$20,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3900	Otros Servicios Generales	\$400,000.00	\$138,333.34	\$5,333.34	\$55,333.34	\$5,333.34	\$5,333.34	\$55,333.34	\$8,333.34	\$5,333.34	\$55,333.34	\$5,333.34	\$55,333.34	\$5,333.26
3920	Impuestos y Derechos	\$300,000.00	\$100,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
3921	Impuestos y Derechos	\$300,000.00	\$100,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
3980	óminas y Otros que se Deriven de un	\$100,000.00	\$38,333.34	\$5,333.34	\$5,333.34	\$5,333.34	\$5,333.34	\$5,333.34	\$8,333.34	\$5,333.34	\$5,333.34	\$5,333.34	\$5,333.34	\$5,333.26
3982	óminas y Otros que se Deriven de un	\$100,000.00	\$38,333.34	\$5,333.34	\$5,333.34	\$5,333.34	\$5,333.34	\$5,333.34	\$8,333.34	\$5,333.34	\$5,333.34	\$5,333.34	\$5,333.34	\$5,333.26
4000	Asignaciones, Subsidios y Otros	\$667,600.00	\$176,050.00	\$71,050.00	\$36,050.00	\$46,050.00	\$36,050.00	\$41,050.00	\$56,050.00	\$36,050.00	\$46,050.00	\$41,050.00	\$46,050.00	\$36,050.00
	REPO	\$667,600.00	\$176,050.00	\$71,050.00	\$36,050.00	\$46,050.00	\$36,050.00	\$41,050.00	\$56,050.00	\$36,050.00	\$46,050.00	\$41,050.00	\$46,050.00	\$36,050.00
4300	Subsidios y Subvenciones	\$192,600.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00
4390	Otros Subsidios	\$192,600.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00
4391	Otros Subsidios	\$192,600.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00
4400	Ayudas Sociales	\$475,000.00	\$160,000.00	\$55,000.00	\$20,000.00	\$30,000.00	\$20,000.00	\$25,000.00	\$40,000.00	\$20,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$20,000.00
4410	Ayudas Sociales a Personas	\$100,000.00	\$66,666.67	\$16,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
4411	Ayudas Sociales a Personas	\$100,000.00	\$66,666.67	\$16,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
4420	Otras Ayudas para Programas de Ca	\$25,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
4421	Otras Ayudas para Programas de Ca	\$25,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
4430	As Sociales a Instituciones de Enseñ	\$50,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
4431	As Sociales a Instituciones de Enseñ	\$50,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
4450	As Sociales a Instituciones Sin Fines d	\$300,000.00	\$83,333.33	\$33,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.37
4451	As Sociales a Instituciones Sin Fines d	\$300,000.00	\$83,333.33	\$33,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.37
5000	Muebles, Inmuebles e Intangibles	\$525,000.00	\$80,000.00	\$35,000.00	\$25,000.00	\$230,000.00	\$35,000.00	\$25,000.00	\$20,000.00	\$35,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00
	REPO	\$525,000.00	\$80,000.00	\$35,000.00	\$25,000.00	\$230,000.00	\$35,000.00	\$25,000.00	\$20,000.00	\$35,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00
5100	Mobiliario y Equipo de Administraci	\$265,000.00	\$30,000.00	\$35,000.00	\$25,000.00	\$20,000.00	\$35,000.00	\$25,000.00	\$20,000.00	\$35,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00
5110	Muebles de Oficina y Estantería	\$110,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
5111	Muebles de Oficina y Estantería	\$110,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
5120	Muebles, excepto de Oficina y Estante	\$75,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
5121	Muebles, excepto de Oficina y Estante	\$75,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00

Mario N. Ortiz 1/9/19



Organismo: Instituto Municipal de Desarrollo Urbano y Vivienda
 Calendario del Presupuesto de Egresos Base Mensual
 Ejercicio Fiscal: 2019



Código	Partida	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
5150	Cómputo y de Tecnologías de la In	\$80,000.00	\$30,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
5151	Cómputo y de Tecnologías de la In	\$80,000.00	\$30,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
5400	Vehículos y Equipo de Transporte	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y Equipo Terrestre	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y Equipo Terrestre	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	Utinaria, Otros Equipos y Herramie	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y Máquinas-Herramient	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y Máquinas-Herramient	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Otros Equipos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Otros Equipos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	Activos Intangibles	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	Participaciones y Aportaciones	\$11,500,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$500,000.00
	REPO	\$11,500,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$500,000.00
8500	Convenios	\$11,500,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$500,000.00
8530	Otros Convenios	\$11,500,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$500,000.00
8531	Otros Convenios	\$11,500,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$500,000.00
Gran Total		\$24,530,000.00	\$2,497,883.27	\$1,965,883.27	\$1,950,883.27	\$2,115,883.27	\$1,906,883.27	\$1,983,650.27	\$1,900,883.27	\$1,932,383.27	\$1,918,383.27	\$1,904,383.27	\$1,916,509.27	\$2,536,391.03

Mario N. Ortiz C

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